

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3557	\$ 8,424	100-721-4223	\$ 8,424

Explain the reason for the budget change:

Background: The United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance has allocated a Bulletproof Vest Partnership (BVP) grant in the amount of \$8,423.61 to the Milpitas Police Department towards the purchase of ballistic vests. The grant will reimburse the City of Milpitas for fifty percent (50%) of the cost of each ballistic vest purchased by the Milpitas Police Department after April 1, 2014. The grant funds must be utilized by August 31, 2016.

Fiscal Impact: None. The City's matching funds are already budgeted in the Police Department's operating budget.

Recommendations: Accept the 2014 Bulletproof Vest Partnership (BVP) grant and approve an appropriation in the amount of \$8,424 into the Police Department's operating budget.

Check if City Council Approval required.

Meeting Date: November 18, 2014

Requested by:	Department Head: Steve Pangelinan, Chief of Police	Date: November 7, 2014
Reviewed by:	Finance Director: <i>m c koe</i>	Date: 11/7/14
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: