

# CDBG Funding Analysis for FY 14-15

	Average Request	Actual
<b>Average Cost of Project</b>	\$564,128	n/a
Non-Public Service	\$118,333	
Public Service	\$11,583	
<b>Average Funding Request</b>	\$32,933	\$32,933
Public Service	\$665,917	<b>\$81,390</b>
Non-Public Service	\$156,972	<b>\$5,946</b>
<b>Average Local Share</b>	74%	

Applicant	Program Description	Service	National Objective	Priority	Funding							Units of Measure							
					Total Project Cost	14-15 Funding Request	% Request of Federal Share (CDBG)	Local Share (other funding sources)	% of Local Share	Final Funded Amount	% From CDBG Funding	Total # Served by Project	# of Milpitas Residents	% of Milpitas Residents Served by Project	# of those Milpitas Residents VL and Low Income	% of Low Income	CDBG Cost Per Person Served	Milpitas Residents Y/N (as serving more than 51%)	
Terrace Gardens Sr Hsng Inc.	Elevator Modernization and Cab Upgrade	1) Home Repair/Rehabilitation	Non-Public Services	Low and Moderate Housing	1	\$ 200,000	\$ 200,000	100%	\$ -	0%	\$ 124,795	62%	182	182	100%	182	100%	\$ 685.69	Y
Rebuilding Together	Safety, accessibility repairs - very low income homeowners	1) Home Repair/Rehabilitation	Non-Public Services	Low and Moderate Clientele	1	\$ 120,750	\$ 105,000	87%	\$ 15,750	13%	\$ 88,125	73%	500	65	13%	65	100%	\$ 1,355.77	Y
San Jose Conversation Corps	Rental Apartment Rehabilitation	1) Home Repair/Rehabilitation	Non-Public Services	Low and Moderate Housing	1	\$ 150,165	\$ 50,000	33%	\$ 100,165	67%	\$ 31,250	21%	500	40	8%	40	100%	\$ 781.25	N
Health Trust	Meals on wheels program	1) Senior Services	Public Services	Low and Moderate Income Clientele	1	\$ 46,410	\$ 8,500	18%	\$ 37,910	82%	\$ 5,000	11%	17	17	100%	15	88%	\$ 294.12	Y
Milpitas Unified School District	Milpitas family literacy program	4) Child Care	Public Services	Low and Moderate Income Clientele	2	\$ 46,805	\$ 10,000	21%	\$ 36,805	79%	\$ 5,000	11%	65	65	100%	63	97%	\$ 76.92	Y
City of Milpitas-Recreation Services.	Recreation Assistance Program	1) Senior Services 2) Youth Teen Services	Public Services	Low and Moderate Income Clientele	1,2,4	\$ 3,344,522	\$ 25,000	1%	\$ 3,319,522	99%	\$ 5,000	0%	125	125	100%	125	100%	\$ 40.00	Y
Milpitas Food Pantry	Provide weekly and monthly food and clothing to very low income	1) Senior Services (General)	Public Services	Low and Moderate Income Clientele	1	\$ 95,000	\$ 25,000	26%	\$ 70,000	74%	\$ 6,347	7%	4,000	3,250	81%	3,250	100%	\$ 1.95	Y
YWCA/Support network for battered women	Domestic violence services	5) Battered Women Sheltering/Services	Public Services	Low and Moderate Income Clientele	5	\$ 1,211,530	\$ 10,000	1%	\$ 1,201,530	99%	\$ 5,000	0%	1,356	147	11%	127	86%	\$ 34.01	N
Child Advocates of Silicon Valley	Matches Foster Youth with Court Appointed Child Advocates	4) Child Care	Public Services	Low and Moderate Income Clientele	2	\$ 1,323,993	\$ 5,000	0%	\$ 1,318,993	100%	\$ 5,000	0%	600	32	5%	32	100%	\$ 156.25	N
Senior Adults Legal Assistance	Free legal services for seniors in SC County	1) Senior Services	Public Services	Low and Moderate Income Clientele	1	\$ 20,000	\$ 5,000	25%	\$ 15,000	75%	\$ 5,000	25%	1,000	38	4%	36	95%	\$ 131.58	N
Project Sentinel***	Tenant/landlord dispute resol. & fair housing assistance	General Public	Public Services	Low and Moderate Income Clientele		\$ 49,394	\$ 25,500	52%	\$ 23,894	48%	\$ 15,000	30%	6,500	225	3%	205	91%	\$ 66.67	N
Next Door Solutions	Solutions to domestic violence	5) Battered Women Sheltering/Services	Public Services	Low and Moderate Income Clientele	5	\$ 67,113	\$ 10,000	15%	\$ 57,113	85%	\$ 5,000	7%	2,729	68	2%	65	96%	\$ 73.53	N
Live Oak Adult Day Services	Recreation, companionship & meals for disabled seniors	1) Senior Services	Public Services	Low and Moderate Income Clientele	1	\$ 1,032,934	\$ 5,000	0%	\$ 1,027,934	100%	\$ 5,000	0%	341	8	2%	8	100%	\$ 625.00	N
Emergency Housing Consortium	Emergency housing for homeless	3) Homeless Sheltering	Public Services	Low and Moderate Income Clientele	3	\$ 429,855	\$ 5,000	1%	\$ 424,855	99%	\$ 5,000	1%	2,308	20	1%	20	100%	\$ 250.00	N
Catholic Charities	Long Term Ombudsman Program	1) Senior Services	Public Services	Low and Moderate Income Clientele	1	\$ 323,451	\$ 5,000	2%	\$ 318,451	98%	\$ 5,000	2%	12,000	100	1%	58	58%	\$ 50.00	N

**National Objectives: 1) Low/Moderate Income 2) Slum/Blight 3) Urgent Need**

**Public Service Priorities - 1) Senior Services, 2) Youth Teen Services, 3) Homeless Sheltering / Services, 4) Child Care, 5) Battered Women Sheltering / Services, 6) Code Enforcement**

**Non-Public Service Priorities - 1) Home Repair / Rehabilitation, 2) Affordable Housing, 3) Rental Apartment Rehabilitation, 4) Historic Preservation**