

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	350-2931 351-9512005-15-3899	\$ 500,000 500,000	350-3999 351-9512005-7-4800	\$ 500,000 500,000
<input type="checkbox"/> Budget Transfer	312-2931 351-9512005-15-3819	150,000 150,000	312-3924 351-9512005-1-4800	150,000 150,000

Explain the reason for the budget change:

Background: On September 14, 2014, the City entered into a consultant agreement with Biggs Cardosa Associates, Inc. in the amount of \$19,300 to provide 30% conceptual bridge design services for a new pedestrian bridge over Lower Penitencia Creek near McCandless Drive. The term of the agreement is from September 14, 2014 to September 4, 2015. Biggs Cardosa was selected through the City's standard operating procedures for professional consultants to provide these services. Their scope of work included providing a 30% conceptual bridge design and construction estimate to determine the feasibility of installing a 10-foot wide steel bridge that will connect developer constructed levee trails. The 30% conceptual design is now complete, and staff recommends moving forward with a new project to complete the final construction plans and specifications.

Staff requests the approval of a new Capital Improvement Project (CIP) for the final design and construction of the new pedestrian bridge. The Harmony and Taylor-Morrison development projects will construct new levee trails, and have contributed a total of \$500,000 in funding for the construction of the bridge. An additional \$150,000 in funding is required for final bridge design services, project administration, City Building Department review and permitting, and for special construction inspection. Transit Area Specific Plan (TASP) impact fees are proposed for this additional funding.

Staff also requests approval of Amendment No. 1 to the agreement with Biggs Cardosa Associates Inc. for the final bridge design, construction support, and construction inspection services to complete construction of the new bridge. Staff negotiated a scope and fee for these additional services not to exceed \$184,500. The agreement will also be extended to March 18, 2016.

Fiscal Impact: A budget appropriation is requested in the amount of \$150,000 from the Transit Area Specific Plan (TASP) impact fees fund and \$500,000 from the developer contributions for the Lower Penitencia Pedestrian Bridge, Project No. 2005.

Recommendations:

1. Approve new CIP Project No. 2005 for the Lower Penitencia Creek Pedestrian Bridge Project.
2. Approve a budget appropriation of \$150,000 from Transit Area Specific Plan (TASP) impact fees and \$500,000 from developer contributions.
3. Approve Amendment No. 1 to the Agreement with Biggs Cardosa Associates, Inc. in the amount of \$184,500 and for a term until March 18, 2016 for the Lower Penitencia Creek Pedestrian Bridge.

Check if City Council Approval required.

Meeting Date: March 17, 2015

Requested by:	Steven Machida, City Engineer/Acting Public Works Director	Date: March 5, 2015
Reviewed by:	Finance Director: 	Date: 3/6/15
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by:

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Form 30-222 (Rev. 1/92)