

City of Milpitas, California

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
<b>Check one:</b> <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	500-2940	\$ 31,000	500-426-4241	\$ 31,000

**Explain the reason for the budget change:**

**Background:** During the annual inspection of Ladder Truck, TK86 it was determined that the yoke supporting the ladder was leaning causing the firefighter in the basket to be unsafe. The City received the following quotes to repair the damage to the yoke. Both companies are needed to be involved in the repair since different segments of the truck and ladder are involved.

Burton Fire	\$11,053.43
Sutphen Corporation	\$19,963.67
	\$31,017.10 Total

**Alternatives:** If the replacement of the yoke on Ladder Truck TK86 is not completed, the firefighter using the ladder will be exposed to a fall. The truck must be placed out of commission and can not respond to calls.

**Fiscal Impact:** A budget appropriation from the equipment management fund in the amount of \$31,000 is needed to replace the yoke.

**Recommendation:**

- 1) Authorize staff to pay invoices to Burton Fire and Sutphen Corporation totaling \$31,017.10 for Ladder Truck TK86 repairs.
- 2) Approve a budget appropriation from the Equipment Management Fund into the Public Works Fleet Maintenance Budget.

Check if City Council Approval required.

Meeting Date: May 5, 2015

<b>Requested by:</b>	Steven Machida, City Engineer/Acting PW Director	<b>Date:</b> April 24, 2015
<b>Reviewed by:</b>	Finance Director: <i>[Signature]</i>	<b>Date:</b> 4/24/15
<b>Approved by:</b>	City Manager:	<b>Date:</b>
<b>Date approved by City Council, if required:</b>		<b>Confirmed by:</b>