*10B

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: ☒ **Budget Appropriation** ☐ **Budget Transfer**	261-3567	$ 110,690	261-721-4921 261-721-4237 261-724-4873 261-721-4237 261-721-4922	$ 28,500 $18,000 $20,000 $9,000 $35,190

Explain the reason for the budget change:

1. **Background**

The California State Legislature awarded $110,690 to the City of Milpitas through the Citizen Options for Public Safety (COPS) Grant as authorized by Government Code sections 30061-30063. No City matching funds are required. Government Code section 30062 specifies that these funds must be used exclusively for front line law enforcement services. These funds shall be appropriated pursuant to a written request from the Chief of Police. The Milpitas Police Department recommends the following list of front line municipal police services, or equivalent, to be purchased with the 2015 COPS Grant monies for fiscal year 2015:

1. Tasers and Taser Cams
2. Dictation Services
3. Surveillance Equipment
4. Range Upgrades
5. Technology Improvements to Police Vehicles

Fiscal Impact: None – The 2015 Citizen Options for Public Safety (COPS) Grant of $110,690 will fully cover the cost of the front line services listed above.

Recommendation:

1. Accept the 2015 Citizen Options for Public Safety (COPS) Grant in the amount of $110,690.
2. Approve a budget appropriation in the amount of $110,690 to the Police Department's operating budget.

☒ **Check if City Council Approval required.** **Meeting Date**: May 19, 2015

Requested by:	Steve Pangelinan, Chief of Police	**Date:** May 4, 2015
Reviewed by:	**Finance Director:**	**Date:** 5/5/15
Approved by:	**City Manager:**	**Date:**
Date approved by City Council, if required:		**Confirmed by:**

FI/24786/V

Form 30-222 (Rev. 1/92)