

**City of Milpitas  
2014-19 CAPITAL IMPROVEMENT PROGRAM**

Category	Project		Estimate Level
Streets	<b>4278</b>	<b>Disadvantaged Community ADA Ramps</b>	1

**CONTACT:** Steve Chan [3324]

**PRIORITY:** Improve the Quality of Life

**DESCRIPTION**

This project provides for the design and installation of new or replacement of existing curb ramps with new ADA compliant pedestrian curb ramps at various locations within the City.

**COMMENTS:**

Locations will be chosen based on a graphic section of the City with a population of at least 51 percent having a low-moderate median income.

**Uncommitted Balance as of 6/30/2014:** \$0

<b>ESTIMATED COST</b>	<b>Prior Year</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>Total</b>
Design	0	10,000	0	0	0	0	10,000
Administration	0	10,000	0	0	0	0	10,000
Inspection	0	5,000	0	0	0	0	5,000
Improvements	0	75,000	0	0	0	0	75,000
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

<b>FINANCING</b>	<b>Prior Year</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>Total</b>
Gas Tax Fund	0	39,352	0	0	0	0	39,352
Grants/Reimbursement/Develop	0	60,648	0	0	0	0	60,648
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**FINANCE NOTES**

City Council 6/2/15 project created.  
\$60,648 CDBG grant funding

**City of Milpitas**  
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**Justification Notes**

(No Data)

**Project Notes**

(No Data)

City of Milpitas, California

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	221-2909	\$39,352	221-3939	\$39,352
	250-3555	\$60,648	250-551-4208	\$60,648
<input type="checkbox"/> Budget Transfer	311-951-4278-15-3832	\$39,352	311-951-4278-1-4800	\$10,000
	311-951-4278-15-3555	\$60,648	311-951-4278-2-4800	\$10,000
			311-951-4278-4-4800	\$5,000
			311-951-4278-7-4800	\$75,000

**Explain the reason for the budget change:**

**Background:** On May 18, 2015, the City received \$60,648 in FY 2015-2016 Community Development Block Grant (CDBG) funding for public improvements that benefit low- and moderate-income persons. This proposed project provides for the installation of new ADA compliant pedestrian curb ramps serving various low-to moderate income neighborhoods within the City. Specific locations will be chosen based on areas with a population having at least 51 percent low-moderate area median income. Staff requests the City Council approve the Capital Improvement Program (CIP) project and authorize funding of the project with the necessary budget appropriation.

**Alternative:** A denial of this request may result in relinquishment of \$60,648 in CDBG funding.

**California Environmental Quality Act:** The project is exempt under Section 15301 (Existing Facilities) of the CEQA Guideline.

**Fiscal Impact:** A budget appropriation is required for this project. The Engineers Estimate for the work is \$100,000. The City received \$60,648 in FY 2015-2016 Community Development Block Grant (CDBG) funding for this project. The remaining City matching funds of \$39,352 are available from the Gas Tax Fund.

**Recommendation:**

1. Approve new CIP Project – Disadvantaged Community ADA Curb Ramps, Project No. 4278.
2. Approve budget appropriation of \$39,352 from the Gas Tax Fund and \$60,648 from FY 2015-2016 CDBG Fund to the Disadvantaged Community ADA Curb Ramps, Project No. 4278.

Check if City Council Approval required.

Meeting Date: June 2, 2015

Requested by:	Steve Chan, Traffic Engineer	Date:	May 21, 2015
Reviewed by:	Finance Director: 	Date:	6/27/15
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	