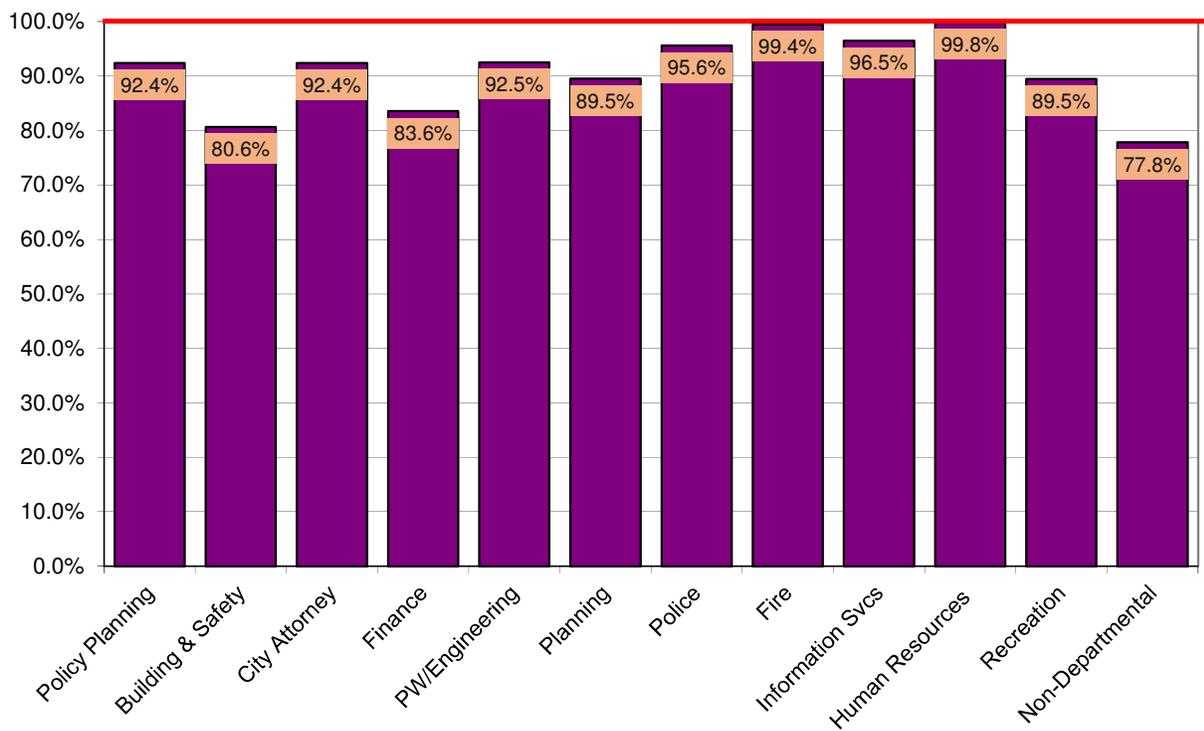


General Fund Expenditures by Department - As of 6/30/15
Total - \$68.5 Millions (92.7%)



FY14-15 General Fund Revenue Budget vs. Actual

