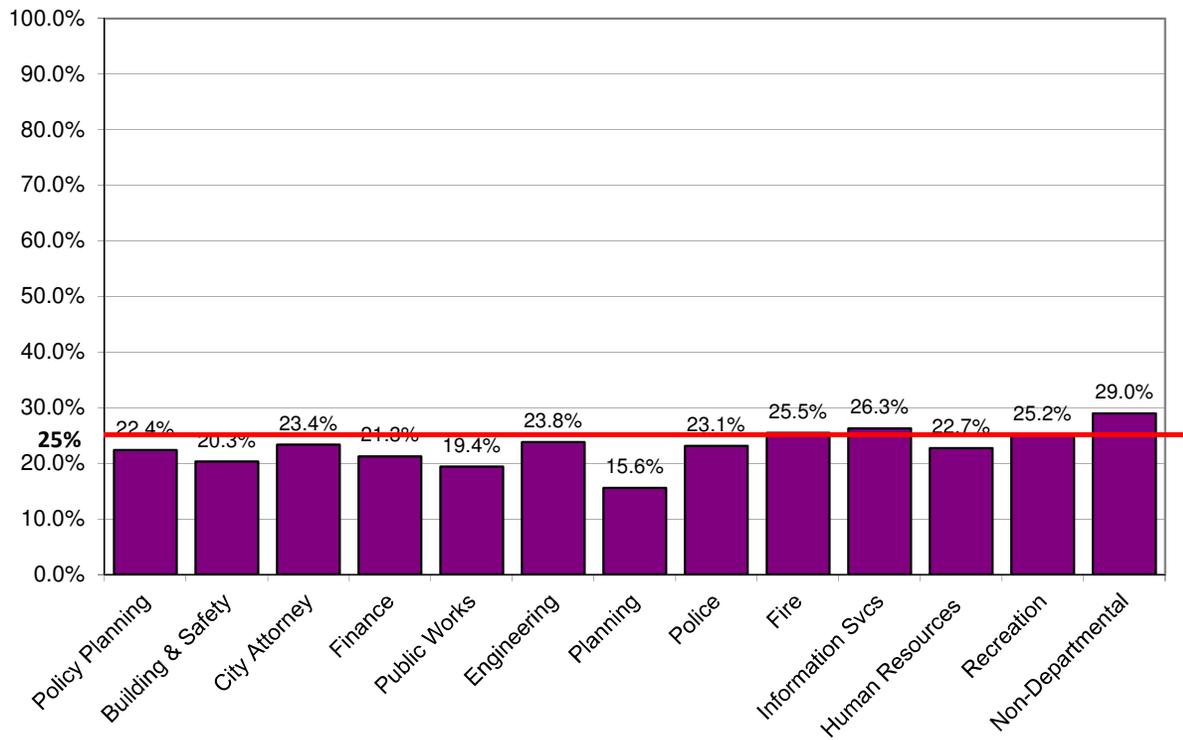


General Fund Expenditures by Department
Expenditures As of 9/30/15 - \$18.3 Millions
(24% of Total Budget)



FY15-16 General Fund Revenue Budget vs. Revised Projection as of 9/30/2015

Millions

