

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	400-2970	51,488.31	400-423-4241	51,488.31

Explain the reason for the budget change:

Background: Pursuant to state public contracting law and Council Resolution 7779, the Director of Public Works must report all emergency work to the City Council. On August 27, 2015, the Public Works Department responded to a call concerning a water main break in the intersection of Technology Drive and Murphy Ranch Road, impacting both KLA Tencor and Sandisk. A 12-inch diameter asbestos cement water pipe failed, causing a sink hole approximately 12 feet in diameter in the intersection of Technology Drive and Murphy Ranch Road. The depth of the pipeline was approximately 10 feet and condition of the soil was unstable. Due to the size of the repair and the urgent need to restore water supply to the businesses, the Public Works Director authorized Preston Pipelines to complete the water pipe line repair. The City crews provided drivers and dump trucks to assist Preston Pipelines in the repair.

Damage on the south east portion of the intersection occurred to the roadway, including the curb, gutter and sidewalk. The asphalt experienced buckling and lifting, while the sidewalk at the southeast corner of the intersection had significant cracks and damage. Due to the unsafe nature of the roadway, the Department of Public Works had to erect temporary fencing in the middle of the intersection of Technology Drive for a partial road closure. On October 2, 2015, DRT Paving & Sealing, Inc. completed asphalt and sidewalk repair of the intersection. Additional work completed by DRT Paving & Sealing Inc. included Thermoplastic striping and crosswalk markings.

Fiscal Impact: An appropriation from the Water Fund in the amount of \$51,488.31 is needed because there are not sufficient funds in the Public Works Utility Maintenance Operating Budget for this emergency work.

Recommendations:

1. Receive Report on Emergency Repair of Technology Drive Water Main Break.
2. Approve a Budget appropriation from the Water Fund to the Public Works Utility Maintenance Operating Budget in the amount of \$51,488.31.
3. Authorize staff to pay invoices in the amount of \$24,933.31 for Preston Pipeline and \$26,555.00 for DRT Paving & Sealing, Inc.

Check if City Council Approval required.

Itemization of funds, if needed:			Amount
Requested by:	Nina Hawk, Public Works Director	Date:	
Department Head:	Nina Hawk, Public Works Director	Date:	
Reviewed by:	Finance Director: <i>D. Kae</i>	Date:	12/7/15
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	