

List of Attachments for Item No. 1
Operating Budget FY 2016-17 & Capital Improvement
Program (CIP) Budget FY 2016-21

Attachments:

- 1A Proposed FY 2016-17 Budget and Financial Plan
(separate bound attachment)
- 1B Proposed FY 2016-17 Capital Improvement Program
(separate bound attachment)
- 1C Joint Resolution – City Council & Housing Authority – Approve
Operating and CIP Budgets
- 1D Resolution – Approve Appropriation Limits
- 1E Resolution – Amend Classification Plan
- 1F Resolution – Position Reclassifications and Authorizations
- IG Report – Comparison – FY 2014 versus Proposed 2016 Building
Division Fee Updates