



MEMORANDUM

Office of Chief of Police

To: Tom Williams, City Manager
From: Steve Pangelinan, Chief of Police
Subject: Citizen Options for Public Safety (COPS FY 2016)
Date: May 26, 2016

The City of Milpitas anticipates receiving COPS funds from the state pursuant to Government Code 30061-30063, in the amount of \$113,490.00. These funds must be used to support front line law enforcement services and must supplement and not supplant existing funding for front line law enforcement services. No city matching funds are required.

These funds shall be appropriated pursuant to written request from the Chief of Police of the law enforcement agency that provides police services for the city. The request shall specify the front line law enforcement needs of the requesting entity including the personnel, equipment, and programs that are necessary to meet those needs.

Below are recommended expenditures for COPS Grant monies for fiscal year 2016, including tax and shipping, as applicable:

1. Video/Audio Recorders	\$60,000
2. Polygraph Examiner Position	\$15,000
3. Technology Improvements to Police Vehicles	<u>\$38,490</u>
TOTAL:	\$113,490

Further specifics on these spending areas are as follows:

- 1. Video/Audio Recorders (\$60,000.00):**
The Police Department currently has a small number of officers utilizing wearable video/audio recorders. We intend to purchase additional wearable video/audio recorders in order to supply all officers assigned to the Field Services Division. The use of wearable video/audio recorders will benefit criminal investigations and provide data for review in cases of complaints or claims against the City.
- 2. Polygraph Examiner (\$15,000.00):**
The Police Department currently utilizes polygraph as a valuable tool for criminal and police applicant background investigations. Our internal Polygraph Unit has a vacancy for a new Examiner. Costs for the extensive training required to become certified as a Polygraph Examiner is approximately \$15,000.00.
- 3. Technology Improvements to Police vehicles (\$38,490.00):**
Police vehicles contain a variety of hardware and software for officers to use in the field. The technology includes mobile computer terminals, GPS equipment, modems, cellular capabilities, powered antennas, and specific computer programs. As with most technology, there is an expected useful lifespan for existing equipment, and upgrades are available for enhanced performance. Much of the technology within the Police vehicle

fleet has reached or nearing the end of useful life. Replacement or improvements to the technology in police vehicles, including the Command Vehicle and unmarked vehicles, would allow officers to maintain excellent response times and continue to operate efficiently.

RECOMMENDATION:

Allocate 2016 COPS Grant funds for the above program areas.

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	261-3567	\$ 113,490	261-721-4921	\$ 60,000
			261-724-4503	\$15,000
<input type="checkbox"/> Budget Transfer			261-721-4922	\$38,490

Explain the reason for the budget change:

Accept the 2016 Citizen Options for Public Safety (COPS) Grant (Staff Contact: Daryl Sequeira, 586-2434)

Background:

The California State Legislature awarded \$113,490 to the City of Milpitas through the Citizen Options for Public Safety (COPS) Grant as authorized by Government Code sections 30061-30063. No City matching funds are required. Government Code section 30062 specifies that these funds must be used exclusively for front line law enforcement services. These funds shall be appropriated pursuant to a written request from the Chief of Police. The Milpitas Police Department recommends the following list of front line municipal police services expenditures with the 2016 COPS Grant monies for fiscal year 2016:

1. Video/Audio Recorders
2. Polygraph Examiner Position
3. Technology Improvements to Police Vehicles

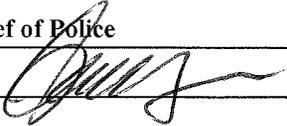
Fiscal Impact: None – The 2016 Citizen Options for Public Safety (COPS) Grant of \$113,490 will fully cover the cost of the front line services listed above.

Recommendation:

1. Accept the 2016 Citizen Options for Public Safety (COPS) Grant in the amount of \$113,490
2. Approve a budget appropriation in the amount of \$113,490 to the Police Department's operating budget.

Check if City Council Approval required.

Meeting Date: June 7, 2016

Requested by:	Steve Pangelinan, Chief of Police	Date: May 25, 2016
Reviewed by:	Finance Director: 	Date:
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: