

BUDGET CHANGE FORM

***20**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	331-951-3420-15-3567	6,785	331-951-3420-8-4800	6,785

Approve the Purchase of Mobile Computer Terminals and Accessories for the Police Department from Data911 for \$196,784.62 (Staff Contact: Chris Schroeder, 408-586-3161)

Background: The Police Department currently uses Data911 Mobile Computer Terminals (MCT) in each police vehicle. Over the years the Police Department and the Information Services Department have examined and field tested various makes and models of MCTs, including Panasonic Tough Book CF-30 and CF-74, Dell Latitude 12, Dell Laptops, and Getac V110. Staff concluded that the Data911 product offered superior features, product support, monitor features, computer performance, heat and vibration resistance, and extended warranty. As a result, on March 18, 2008 pursuant to Municipal Code Section I-2-3.09 "Sole Source Procurement", the City Council approved the purchase of eighteen MCTs from Data911. Then on May 5th of 2009 City Council adopted Resolution #7866 pursuant to Municipal Code section I-2-3.13 related to "Standardization", and designated the Data911 product as the brand of choice for Police mobile computer hardware and authorized the purchase of twelve more Data911 MTCs.

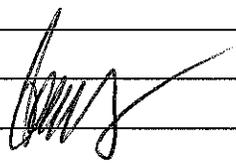
The City currently has 30 Data911 MCTs all of which are seven to eight years old and have reached the end of useful life. The equipment purchase will include monitors, keyboards, central processing units, cables and mounting solutions. The quote from Data911 for this purchase is \$194,284.62. Because the mounting solution may vary from vehicle to vehicle staff requests a contingency of \$2,500 be added to the purchase authorization for a total of \$196,784.62

Fiscal Impact: No General Fund or General CIP Impact. This project was approved in the FY2016-2021 Capital Improvement Program (CIP) for an original estimated total of \$190,000 (\$100,000 from the General Government CIP fund and \$90,000 through the FY 2015 and FY 2016 State Citizen Option for Public Safety grants [COPS]). The additional funding of \$6,784.62 is being provided from the same COPS grant and a budget adjustment is proposed to allocate these grant dollars to the subject adopted CIP - "Public Safety Equipment".

Recommendation: Approve the purchase of Mobile Computer Terminals and accessories for the Police Department from Data911 for \$196,784.62 and a reallocation of COPS grant dollars to the FY 2016-17 Public Safety Equipment CIP.

Check if City Council Approval required.

Meeting Date: August 16, 2016

Requested by:	Steve Pangelinan, Chief of Police	Date: August 9, 2016
Reviewed by:	Finance Director: 	Date: 8/9/2016
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: