

Errata Sheet to the Proposed CIP 2017-2022

Additional Staff recommended changes to be included in final CIP:

CIP Section	Project Number	Project Title	Change	Note
Community Improvement	New	Fire Apparatus Replacement Plan	Advance the purchase of (1) one Fire Truck (\$700,000) from FY 18/19 to FY 17/18. Update Description to reflect change.	City further evaluated amortization impacts and can afford purchasing this fire truck one year sooner than originally proposed
Community Improvement	3431	City Gateway Tree Planting	Remove Finance Note. Move Project (both years) up to Year 1 and 2: FY 17/18 and FY 18/19	
Community Improvement	Plan	Midtown Specific Plan Update	Remove Finance Note	The cost estimate has been revised for this project per the proposed CIP Estimated costs
Parks	5055	Alviso Adobe Renovation	Update Contact to Steve Erickson [3301]/ Renee Lorentzen [3409]	
Parks	5102	McCandless Park	Update Contact to: Steve Erickson [3301]/ Renee Lorentzen [3409]	
Parks	Plan	Sports Center Skate Park	Update Contact: Steve Erickson [3301] / Renee Lorentzen [3409]	
Street Improvement	4253	Dixon Landing Road Plan Line	Defund \$50,000 from project since Traffic Impact Fees not becoming available	
Street Improvement	4279	Minor Traffic Improvements	Addition of \$100,000 to this existing project	Additional funding add in FY17/18 for a new traffic signal at Evans Rd. & Old Calaveras Rd.
Street Improvement	Plan	Street Resurfacing Project 2018	Add grant to source funding, City Received \$108,083 MTC TDA grant funds,	City is able to reduce general Gov't CIP funding source due to offset of the project. Project still remains at \$4.6 million total
Street Improvement	New	Calaveras Road Repair	Staff will add a new project to amend existing adopted CIP for the repair of Calaveras Road on April 18 th City Council	The adopted CIP 2017-2022 will include this project in the Previously funded projects
Park Improvement	5098	Park Irrigation Repair & Improvement	Remain open and add additional funding \$100,000 per year for the five year period	This project needs additional money to address repairs necessary to keep parks in safe operating condition
Water	Plan	Water System Replacement Study	Revise project description to change "2018" date to "2015-2020"	
Summary-1			Revise Note (a) at bottom of the sheet from \$16.4M to \$9.8M	
Summary-6			Revised list of "Previously Funded Projects to be Closed as of June 30, 2017"	