



Community Development Block Grant (CDBG) Funding and Adoption of One-Year Action Plan (FY 2018-19)

City Council
August 7, 2018

CDBG and Annual Action Plan

- Continuance of the June 19, 2018 hearing to conduct additional outreach for capital funds
- June 29 – July 20, 2018
 - Additional advertisement to Milpitas organizations
 - Over three hundred notices sent out

CDBG Overview

- Community Development Block Grant (CDBG) is a federal program administered by HUD
- Primarily to benefit low and moderate income households
- Annual allocation from HUD

CDBG FY18-19 Grant Award

Available Funding FY 2018-2019

\$78,177 Public Services (15%)

\$493,084* Capital Projects(65%)

\$104,236 Administration (20%)

\$675,498 Total

*Including \$154,316 of previous unspent funds

City Council Priorities

Public Services

- 1) Senior Services
- 2) Youth/Teen Services
- 3) Homeless
Sheltering/Services
- 4) Child Care
- 5) Victims of Domestic
Violence
Sheltering/Services
- 6) Code Enforcement

Capital Projects

- 1) Home
Repair/Rehabilitation
- 2) Affordable Housing
- 3) Rental Apartment
Rehabilitation
- 4) Historic Preservation

CAC Recommendations

- 20 total applications reviewed
 - All 10 public services were recommended for funding totaling \$78,177
 - Minimum \$5k grant award
 - 4 capital services were recommended for funding
 - 10 total applications, 1 applicant had 5 different applications and 1 withdrew
- Followed Council Priorities

Public Service Applications

- 10 total public service applications requesting a total of \$109,300, funded a total of \$78,177
 - Each public service provider meets City Council priority
 - Children and youth
 - Special needs population
 - Seniors
 - Victims of domestic violence
 - Homeless
 - Project Sentinel is funded through CDBG administration and Housing Authority funds

Public Services

ORGANIZATION	DESCRIPTION OF ACTIVITY	REQUEST	AMOUNT
Catholic Charities of Santa Clara County	Long Term Care Ombudsman Program visits long term care facilities to investigate and resolve complaints for seniors and disabled adults.	\$10,000	\$8,202
Child Advocates of Silicon Valley	Provide court appointed youth in the foster care system with life-long mentorship and guidance.	\$10,000	\$9,629
India Community Center	Provide health awareness, education, language, health classes for seniors.	\$9,500	\$6,181
Milpitas Food Pantry	Provide emergency foods to homeless and low income individuals.	\$25,000	\$13,748
Next Door Solutions to Domestic Violence	Provide emergency need, case management for individuals experiencing or experienced domestic violence.	\$10,000	\$9,172
Senior Adults Legal Assistance	Provide legal services for low income seniors by pro bono attorneys.	\$7,000	\$6,439
Silicon Valley Independent Living Center	Provide persons with disabilities with support tools and resources for equal access to housing.	\$7,800	\$6,746
The Health Trust	Meals on Wheels serves homebound seniors with daily hot and healthy meals and wellness checks.	\$20,000	\$9,605
YWCA Silicon Valley	Provide emergency need, case management for individuals experiencing or experienced domestic violence.	\$10,000	\$8,455
TOTAL		\$109,300	\$78,177

Capital Applications

- Undersubscribed for capital projects
 - Traditionally Milpitas capital allocation is very small compared to nearby cities
- Additional \$154k in unspent Capital funds
 - Total of \$493K to be allocated
- Opened 2 additional rounds for applications
- Additional advertisement to Milpitas organizations
 - Over three hundred notices sent out

Capital Projects

ORGANIZATION	DESCRIPTION OF ACTIVITY	AMOUNT
LifeMoves	Assist in high priority repairs to Montgomery Street Inn that serves the homeless.	\$48,723
Resources for Community Development	Assist in site acquisition for a 100% affordable housing project.	\$299,097
Terrace Gardens, Inc. – Refrigerator Replacement	Assist in replacing out of date refrigerators for a senior housing project.	\$5,764
Rebuilding Together Silicon Valley	Assist low-income home owners with needed repairs to secure a safe environment.	\$120,000
Terrace Gardens, Inc. – Walkway Bollards	Assist in replacing all dated bollards through the property with LED lights and large pole fixtures.	\$14,000
Terrace Gardens, Inc. – Water Boiler	Assist in replacing an old water heater.	\$5,500
TOTAL		\$493,084

Applications not Funded

ORGANIZATION	DESCRIPTION OF ACTIVITY	REASON FOR NOT FUNDING
San Jose Conservation Corps	Solar Training Program	Applicant was not recommended for funding due to past performance
Bridge Housing	Site Acquisition	Applicant withdrew application
Terrace Gardens	Parking Lot Project	Other funding sources used
Terrace Gardens	Woodwork Project	Activity not eligible

Administration

ORGANIZATION	DESCRIPTION OF ACTIVITY	AMOUNT
Project Sentinel	City's fair housing provider that provides fair housing, tenant-landlord counseling and dispute resolution services.	\$10,000
Program Administration	Staff time in administering the program, including all public noticing and publishing	\$94,236
TOTAL		\$104,236

One-Year Action Plan

- Describes eligible programs to be funded during FY 2018-19
- 30 day public comment period May 18-June 18, 2018 and extended June 29-July 20, 2018
- Copies sent to service providers, available at City Hall and Public Library

Recommendations

- 1) Reopen the public hearing, then move to close the hearing, following testimony.
- 2) Approve Community Development Block Grant Funding for Fiscal Year 2018-2019,
- 3) Approve the draft Fiscal Year 2018-2019 Action Plan,
- 4) Authorize the City Manager, or her designee, to make changes (if any) to the approved Annual Action Plan as a result of the August 7, 2018 meeting, and
- 5) Authorize the City Manager to execute CDBG agreements with approved recipients.