

Milpitas City Council

Item #8

Fiscal Year 2019-20 Landscaping and Lighting Maintenance Assessment District No. 95-1, McCarthy Ranch

May 21, 2019

City of Milpitas

455 E. Calaveras Blvd., Milpitas, CA 95035
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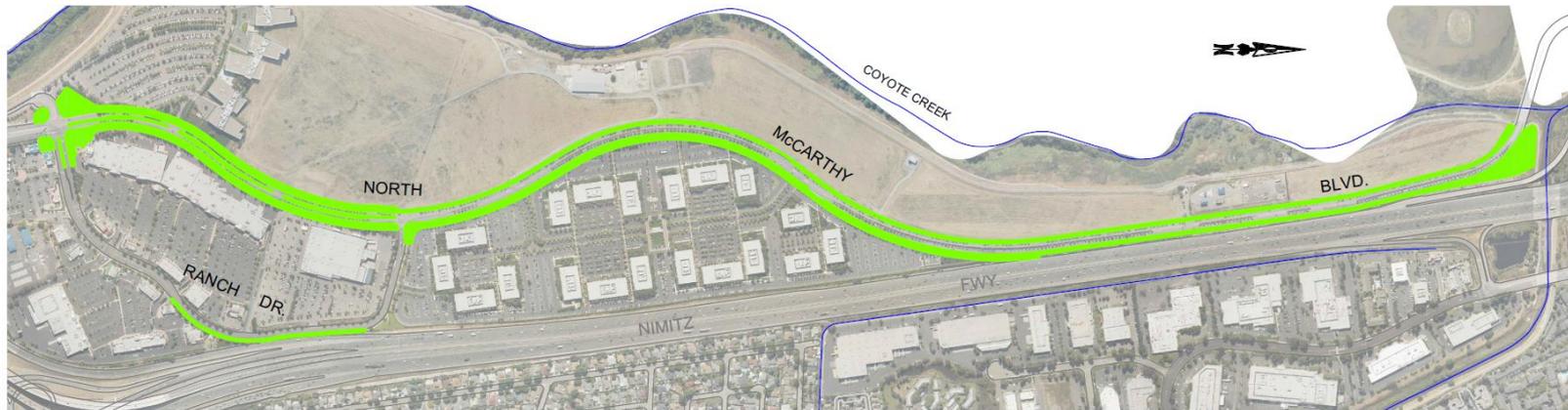
Background

- City owns and maintains the Landscaping and Lighting Maintenance Assessment District (LLMD) No. 95-1, McCarthy Ranch located along North McCarthy Blvd between SR237 and Dixon Landing Road.
- Provides for the maintenance, repair and renovation of district improvements:
 - landscaping and irrigation features
 - pedestrian lighting
 - gateway improvements
- The Landscaping and Lighting Act of 1972 requires the City Council:
 - Initiate preparation of the annual Engineer's Report – Completed March 5, 2019
 - Approve the annual Engineer's Report and assessments – Completed May 7, 2019
 - Conduct a public hearing and adopt a resolution confirming annual assessments and ordering the levy for the district.



Landscaping and Lighting Maintenance Assessment District No. 95-1

CITY OF MILPITAS
LANDSCAPING MAINTENANCE DISTRICT (LMD) 95-1
(N.T.S.)



 2019-2020 FISCAL YEAR LANDSCAPE AREA FUNDED FOR MAINTENANCE



Engineer's Report Annual Budget

- District includes 44 commercial parcels, and area totals 11,792,519.64 sqft
- Total Assessment for FY 2019-20 is \$360,135.96
- The assessment rate of \$0.03054/sqft does not exceed the maximum rate of \$0.0462

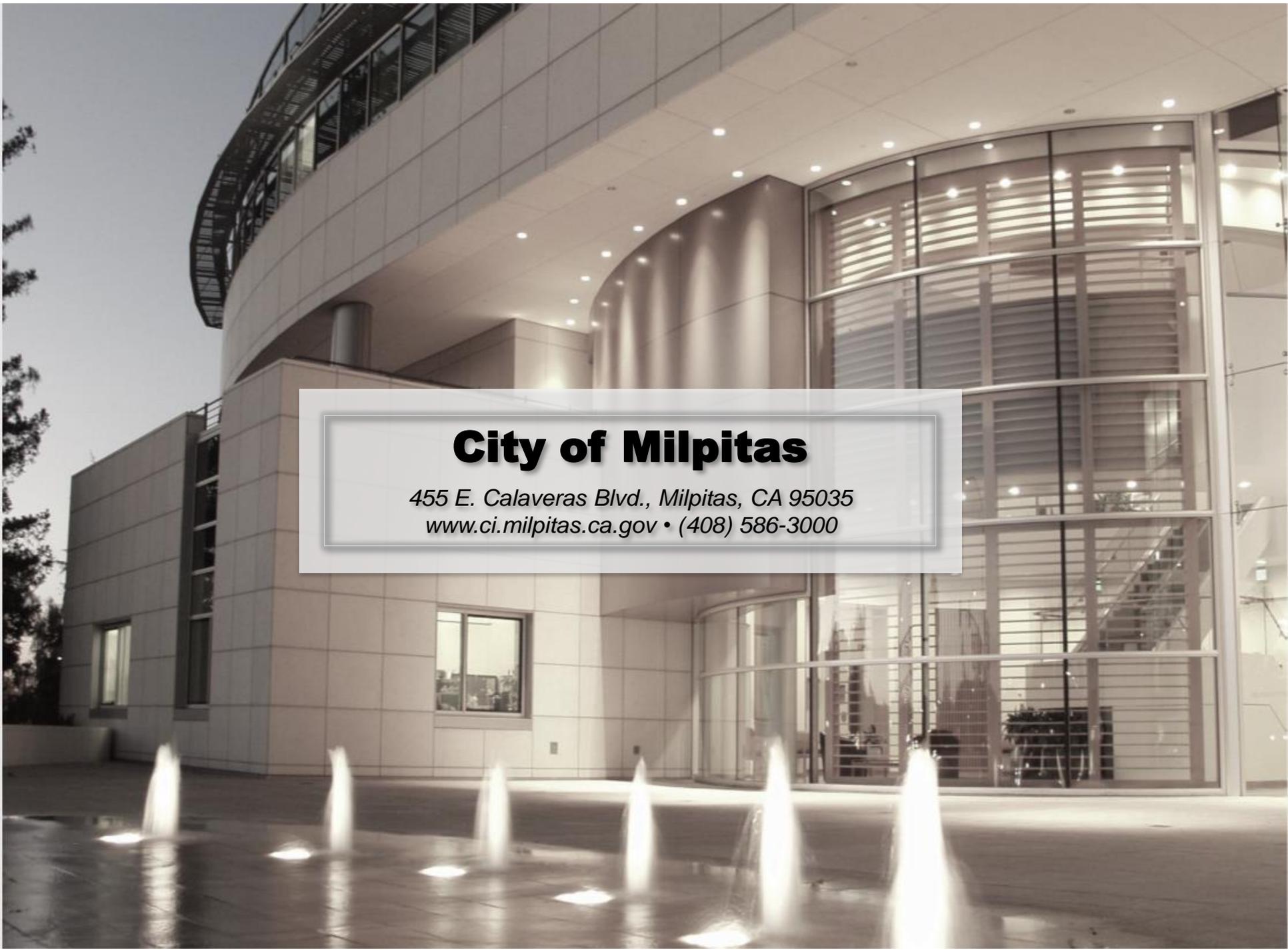
Description	Budget 2019/20
Maintenance Staff and Contract Services ⁽¹⁾	\$245,740
Capital Equipment	0
Supplies	2,000
Utilities (Water, Electricity)	41,180
Reserve Fund	0
<u>Capital Improvement Program</u>	<u>85,000</u>
Maintenance Costs	\$373,920
NBS	\$4,350
City Staff District Admin	700
<u>County Auditor-Controller Fee⁽²⁾</u>	<u>3,601</u>
District Specific Costs	\$8,651
Total District Costs	\$382,571
General Benefit Contribution ⁽³⁾	(22,435)
<u>Operating Reserve Contribution</u>	<u>0</u>
Net Amount to be Assessed	\$360,136
Total District Square Footage⁽⁴⁾	11,792,520
Rate per Square Foot⁽⁵⁾⁽⁶⁾	\$0.03054
Maximum Rate Per Square Foot – 2019/20⁽⁷⁾	\$0.04620



Recommendation

- Open the public hearing, receive any comments, and move to close the hearing following any testimony; and
- Adopt a Resolution confirming the assessment and ordering the levy for Landscaping and Lighting Maintenance Assessment District No. 95-1, McCarthy Ranch.



A photograph of a modern, curved building with a large glass facade, illuminated at dusk. In the foreground, a fountain with several water jets is lit up. The building's interior lights are visible through the glass, and the sky is a soft twilight color.

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