

# **Milpitas City Council**

## **Item #9**

### **Fiscal Year 2019-20 Landscaping and Lighting Maintenance Assessment District No. 98-1, Sinclair Horizon**

May 21, 2019

#### **City of Milpitas**

*455 E. Calaveras Blvd., Milpitas, CA 95035*  
*[www.ci.milpitas.ca.gov](http://www.ci.milpitas.ca.gov) • (408)-586-3000*

# Background

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- City owns and maintains the Landscaping and Lighting Maintenance Assessment District (LLMD) No. 98-1, Sinclair Horizon located along portions of Sinclair Frontage Road and Los Coches Street.
- Provide for the maintenance, repair and renovation of district improvements:
  - landscaping and irrigation features
  - pedestrian walking path
- The Landscaping and Lighting Act of 1972 requires the City Council:
  - Initiate preparation of the annual Engineer's Report – Completed March 5, 2019
  - Approve the annual Engineer's Report and assessments – Completed May 7, 2019
  - Conduct a public hearing and adopt a resolution confirming annual assessments and ordering the levy for the district.



# Landscaping and Lighting Maintenance Assessment District No. 98-1

CITY OF MILPITAS  
LANDSCAPING MAINTENANCE DISTRICT (LMD) 98-1  
(N.T.S.)



 2019-2020 FISCAL YEAR LANDSCAPE AREA FUNDED FOR MAINTENANCE

# Engineer's Report Annual Budget

- District includes 98 residential parcels
- Total Assessment for FY 2019-20 is \$44,063.74
- The assessment rate of \$449.63/lot does not exceed the maximum rate of \$477.18

Description	Budget 2019/20
Maintenance Staff and Contract Services <sup>(1)</sup>	\$16,383
Capital Equipment	0
Supplies	1,000
Utilities (Water, Electricity)	17,495
Reserve Fund	0
<u>Capital Improvement Program</u>	<u>23,000</u>
<b>Maintenance Costs</b>	<b>\$57,878</b>
NBS	\$3,450
City Staff District Admin	700
<u>County Auditor-Controller Fee<sup>(2)</sup></u>	<u>441</u>
<b>District Specific Costs</b>	<b>\$4,591</b>
Total District Costs	<b>\$62,469</b>
General Benefit Contribution <sup>(3)</sup>	(18,405)
<u>Operating Reserve Contribution</u>	<u>0</u>
<b>Net Amount to be Assessed</b>	<b>\$44,064</b>
<b>Total District Lots</b>	<b>98</b>
<b>Rate per Lot<sup>(4)(5)</sup></b>	<b>\$449.63</b>
<b>Maximum Rate Per Lot – 2019/20<sup>(6)</sup></b>	<b>\$477.18</b>

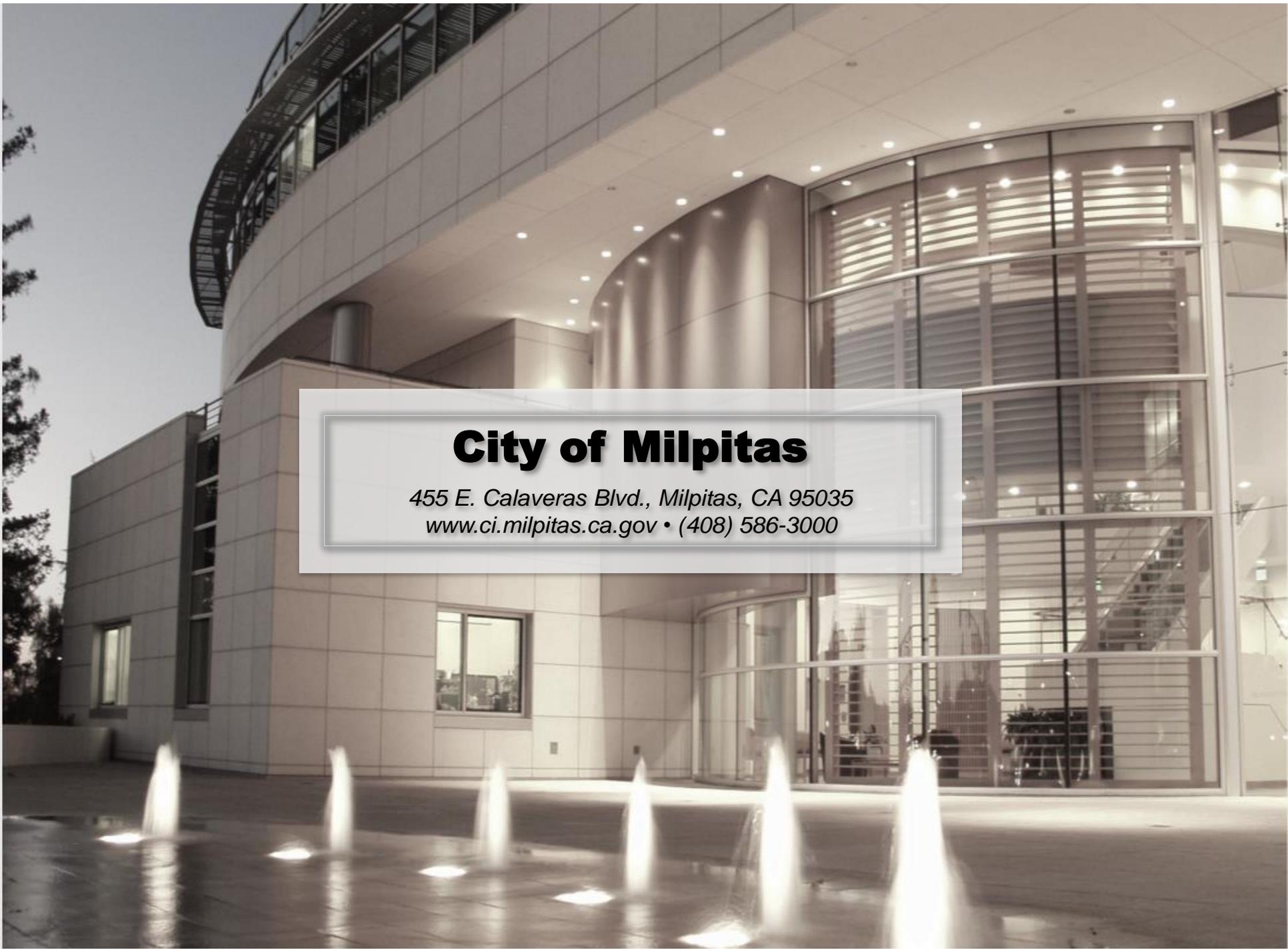


# Recommendation

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- Open the public hearing, receive any comments, and move to close the hearing following any testimony; and
- Adopt a Resolution confirming the assessment and ordering the levy for Landscaping and Lighting Maintenance Assessment District No. 98-1, Sinclair Horizon.



A photograph of a modern, curved building with a large glass facade, illuminated at dusk. In the foreground, a fountain with several water jets is lit up. The building's interior lights are visible through the glass, and the sky is a soft twilight color.

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