

AGENDA

ITEM A



MEMORANDUM

Office of Economic Development

To: Council Finance Subcommittee
From: Diana Barnhart, Economic Development Manager
Through: Thomas C. Williams, City Manager
Subject: **Fee Deferral for South Bay Honda**
Date: October 20, 2009

Background: The City issued South Bay Honda a Temporary Certificate of Occupancy on Thursday, October 1, 2009 for its new location at 920 Thompson Lane. This allowed Honda to begin receiving automobiles, service equipment and prepare for a soft opening for sales and service.

South Bay Honda owners initially requested fee deferral at building permit issuance. Staff offered a deferral of the sewer and water connection fees until they applied for a Temporary Occupancy Certificate (TCO), but requested that SBH pay one-half of the storm drainage fees, or approximately \$65,000 along with the building permit fees. South Bay Honda agreed and recently, at issuance of the TCO, the owners of requested continued deferral of the outstanding fees for 60 months, as automobile sales continue to languish with no immediate change predicted.

Total fees for the project were \$488,181 and Honda has paid the majority of the fees, including all of the storm drainage fees and outstanding Project Accounts, leaving an outstanding balance of \$137,973.78. This amount includes water and sewer connection fees totaling \$56, 846.34 and \$81,127.44 respectively. Deferral of the fees will not impact the City's General Fund.

Staff supports fee deferral, but recommends that the time period for deferral be over a 36 month period. If the Subcommittee recommends the deferral of the fees to the City Council, the item will be heard on the December 1st meeting. If the Council approves the recommendation of the Subcommittee, the first payment would be due immediately and the remaining payments would be due on the first day of each month following the Council action. Monthly payments would be \$3,832.61. South Bay Honda has agreed to put the City in second position on their loan for the automobiles as a guarantee of payment.

South Bay Honda has remained current with their private job account and will continue to pay ongoing staff charges associated with completion of the project. Issuance of the final Certificate of Occupancy is pending Subcommittee and Council action on the deferral of fees.

Fiscal Impact: The fiscal impact associated with the recommendation will defer revenues of \$137,973.78 to the respective enterprise funds.

Recommendation: Recommend to the City Council the deferral of fees as described in this report.

AGENDA

ITEM B



MEMORANDUM

Engineering Division

To: Finance Subcommittee
Through: Emma Karlen, Finance Director
From: Greg Armendariz, Public Works Director/City Engineer
By: Kathleen Phalen, Utility Engineer
Subject: Recommend Approval of the 2010 and 2011 Rate Adjustments for Recycling and Solid Waste Services
Date: November 10, 2009

INTRODUCTION

The City provides residential and commercial solid waste services through long-term franchise agreements with Allied Waste Services of North America (Allied). These services include garbage collection and disposal, recycling and yard trimming programs, and street sweeping. The agreements stipulate that a rate adjustment be conducted biennially.

BACKGROUND

The agreements require that Allied be compensated for its services through customer rates that are adjusted biennially. The rate adjustment is dictated by a formula that is written into the agreements, incorporating changes in the Consumer Price Index and allowing reimbursement for extraordinary costs due to changes in law or other circumstances beyond Allied's control. Extraordinary and street sweeping costs are allocated among the customer classes based on disposal tonnage. This cost is fixed in accordance with the collected tonnages of the prior two years per customer class and then allocated to the existing customer base within each class. The City hired HF&H Consultants to review Allied's rate application for accuracy and compliance with the terms of the agreements. HF&H's review is available for reference.

DISCUSSION

Because the CPI has increased very little in the past two years, single-family residential customers will see an increase from \$30.11 per month to \$30.28 per month. Similar small increases are proposed for the other customer classes except for roll-off services. The roll-off customer class (businesses using the largest boxes delivered by "rolling them off" a flat bed vehicle) has lost a substantial number of account subscriptions due to the poor economy. Consequently, the remaining customers in this class are carrying a larger than normal amount of fixed costs, which has driven their rate increase higher than other classes. Therefore, Allied and City staff recommend that the rates for roll-off service be increased in two annual steps. An example of the impacts of rates is shown in the following table. There will be no fiscal impact from the rate adjustment since increased service costs would be balanced by the rates and therefore would be cost-neutral.

Examples of Typical Rate Adjustments by Customer Class

Customer Type	2009 Monthly Rate	2010 Monthly Rate	2011 Monthly Rate
Single-Unit Dwellings	\$30.11	\$30.28	no change
Multi-Unit Dwellings			no change
1 yard, 1 per week	\$69.17	\$70.40	
8 yards, 6 per week	\$1,610.61	\$1,629.47	
Commercial Services			no change
1 yard, 1 per week	\$82.86	\$85.70	
8 yards, 6 per week	\$2,186.34	\$2,280.37	
Roll-Off Services			
10 cubic yards	\$424.80	\$458.17	\$494.16
50 cubic yards	\$1,058.45	\$1,205.72	\$1,373.48

NEXT STEPS

The Milpitas Municipal Code requires a public hearing for the setting of solid waste rates, which is scheduled with the introduction of the rate ordinance at the December 1, 2009 Council meeting. The rate adoption is scheduled for the following meeting on December 15, 2009. The adjusted rates will be effective for the two-year period from January 1, 2010 through December 31, 2011. In 2010, staff will review the allocation of fixed costs to determine if a recommendation for a revised methodology is warranted.

RECOMMENDATION

Staff asks the subcommittee to recommend approval of the 2010 and 2011 solid waste rates to the City Council.

AGENDA

ITEM C

MEMORANDUM

Office of Dennis Graham, Chief of Police



To: Honorable Mayor and City Council
Through: Tom Williams, City Manager
From: Dennis Graham, Chief of Police *D. G.*
Subject: Administrative Tow Fee
Date: October 20, 2009

On April 4, 2000, the Milpitas City Council adopted Resolution No. 6988, which included the setting of an Administrative Tow Fee of \$150.00 pursuant to section 22850.5 of the California Vehicle Code, to charge administrative costs relating to the removal, impound, storage, or release of impounded vehicles. The costs include the salaries of the involved personnel, and a recent review of the costs warrants an increase in the Administrative Tow Fee.

We estimated the amount of time officers spent completing the associated tasks based on observations from supervisory personnel and adherence to established policies, procedures, & laws. The hourly rate used to calculate the cost of completing the tasks is the fully loaded rate, which was determined by the Finance Department.

The current costs for an officer to handle a driver with a suspended license are as follows:

1. Vehicle Stop & Impound

An officer normally conducts a traffic stop or comes into contact with a driver in the normal course of duties (such as investigating a traffic collision or responding to a call for service). Once an officer determines a driver was driving without a driver's license or was driving with a suspended/revoked driver's license, the officer will ultimately issue a citation or physically arrest the driver. If there are other occupants in the vehicle (including children), the officer will need to determine the appropriate disposition for each occupant. In order to impound the vehicle, an officer must first search it in order to confiscate any contraband or other dangerous items while waiting for the tow truck to arrive. The officer must also complete the appropriate forms for the citation (or arrest) as well as the forms for the vehicle impound. If the driver is physically arrested, an officer will also need to transport the arrested driver to the main jail. Because of the number of tasks required and the need for a "cover officer" to assist the primary officer (who is engaged in duties that divide his/her attention when the driver and/or occupants is/are still present), a total of two officers are normally required for each incident.

(2 officers) x (.75 hour) x (\$205/hour) = \$307.50

2. Report Writing

After the driver has been cited or booked into the main jail and after a tow company has impounded the vehicle, the officer must still complete the required report forms and paperwork. The officer must review the driver's license record of the driver to confirm the suspension authorities and to confirm the proper service (notification) was completed to officially advise the driver of the suspension. If the driver has prior conviction(s) for driving with a suspended license, the officer must amend the citation (or complaint form in the case of a physical arrest) to allege the prior conviction(s). The officer must also certify the driver's license record with the appropriate stamp and signature. The officer reviews the registration record to ensure the information on the impound form is accurate and reviews the dispatcher's entry of the vehicle information into the statewide Stolen Vehicle System (SVS) database to record the impound. The officer completes a brief narrative on the report form.

$$(1 \text{ officer}) \times (.25 \text{ hour}) \times (\$205/\text{hour}) = \$ 51.25$$

3. Hearing Officer

The California Vehicle Code (CVC) requires the vehicle driven by a driver with a suspended/revoked license (or by someone who has never been issued a license) be impounded for thirty (30) days. The registered owner of such an impounded vehicle has a right to request a hearing to determine if the impound was proper and if there are circumstances that would warrant the release of the vehicle earlier than thirty (30) days. The hearing officer is one of the designated traffic officers in the Traffic Safety Unit who have been assigned to conduct hearings. The hearings are often conducted by telephone to expedite the matter. When a hearing officer receives a request for a hearing from the registered owner via Records or Dispatch, the hearing officer will review the report forms associated to the case in order to ascertain the circumstances of why the vehicle was impounded and to review the driver's license record of the driver. The hearing officer will interview the registered owner to determine how the driver came into possession of the vehicle and to learn of any other relevant facts. Once the hearing officer makes a decision, he notifies the registered owner and enters the decision into the vehicle release binder at the front desk so that any other employee handling any further inquiries about the same impounded vehicle will be aware of the decision already made. Once an impounded vehicle is available to be released, an officer or records clerk will complete the vehicle release form.

$$(1 \text{ officer}) \times (.50 \text{ hour}) \times (\$205/\text{hour}) = \$ 102.50$$

TOTAL: \$461.25

Absent additional criminal charges or other extraneous factors, the itemized tasks and associated costs above represent the requirements to properly handle a driver with a suspended license and impound the vehicle.

The costs total \$461.25, and the Chief of Police has recommended updating the Administrative Tow Fee to at least \$250.00. This information was taken to the Finance Sub-Committee on March 18, 2009 with a recommendation that Administrative Tow Fees be increased. The Finance Sub-Committee indicated they would be in favor of an increase to 75% of the fully loaded cost to provide the services. 75% of the fully loaded cost is \$346.00.

In addition to impounding a vehicle as a result of the driver having a suspended license or not having a license at all, officers also have tow companies impound or simply store vehicles under a variety of circumstances & CVC authorities. In order to accurately reflect the associated costs that can be less than the above costs for impounding a vehicle as a result of a driver with a suspended license and to accommodate the wide array of individual circumstances, a three-tier schedule is recommended.

Tier A	\$346.00
Tier B	\$50.00
Tier C	\$0.00

Each tier would be designated for each CVC authority commonly used to impound or store a vehicle in order to standardize the Administrative Tow Fee for each of type of occurrence.

Tier A (\$346.00) would be assigned to CVC authorities and the impound scenarios that require all of the steps listed above (such as cases involving a driver with a suspended license).

Tier B (\$50.00) would be assigned to CVC authorities that require fewer tasks to be completed by an officer. Such CVC authorities generally involve the storage of unoccupied vehicles that are parked illegally. Since the parked vehicles in these incidents are unoccupied, normally only one officer is required to handle the matter, and the level of report writing and amount of forms required are reduced. Nevertheless, an officer still spends at least 15 minutes to complete the necessary tasks to have the vehicle towed, which exceeds the recommended \$50.00 fee. Examples of such CVC authorities include those for vehicles illegally parked in a construction zone, blocking a driveway, blocking another legally parked vehicle, and abandoned on a public roadway.

Tier C (\$0.00) would be assigned to CVC authorities that involve storing a vehicle on behalf of a driver or registered owner under circumstances that are beyond his or her control as determined by the Watch Commander or a Field Supervisor, such as when a stolen vehicle is recovered or when a driver becomes ill or injured. Tier C (\$0.00) would essentially be a City Council authorized waiver of the Administrative Tow Fee.

Police Department staff has determined the recommended Administrative Tow Fees do not exceed the reasonable cost to provide the services.

MILPITAS POLICE DEPARTMENT

Administrative Tow Fee Schedule

October 20, 2009

<u>Authority</u>	<u>Description</u>	<u>Fee</u>
VC 14602.6	Suspended/revoked license, unlicensed driver, VC 13352 or VC 23575 restriction	\$346
VC 14602.8	DUI arrest with .10% BAC or higher and at least one prior conviction within 10 years	\$346
VC 22651(a)	Traffic obstruction on bridge, viaduct, causeway, tube, or tunnel	\$50
VC 22651(b)	Traffic hazard or obstruction on highway	\$50
VC 22651(c)	Recovered stolen/embezzled vehicle on public property	\$0
VC 22651(d)	Blocking private driveway	\$50
VC 22651(e)	Blocking fire hydrant	\$50
VC 22651(f)	Parked more than 4 hours on right-of-way of freeway	\$50
VC 22651(g)	Injured or ill driver unable to move vehicle on public property	\$0
VC 22651(h)(1)	Driver is arrested	\$346
VC 22651(h)(2)	Driver is served a suspension or revocation order per VC 13388 or VC 13389	\$346
VC 22651(l)(1)	Five or more delinquent parking violation notices on public property	\$50
VC 22651(j)	Illegally parked without license plates or evidence of registration	\$50
VC 22651(k)	Parked more than 72 hours on public property in violation of local ordinance	\$50
VC 22651(l)	Parked on public property construction zone in violation of local ordinance	\$50
VC 22651(m)	Parked on public property movement zone in violation of local ordinance	\$50
VC 22651(n)	Parked on public property in violation of local ordinance & removal signage	\$50
VC 22651(o)	Expired Registration over 6 months on public property or off-street parking facility	\$50
VC 22651(p)	Unlicensed driver (VC 12500, VC 14601, VC 14604, etc.)	\$346
VC 22651(q)	Parked more than 24 hours on highway located in common interest development	\$50
VC 22651(r)	Illegally parked and blocks movement of other legally parked vehicle	\$50
VC 22651(s)	Parked more than 8 hours at rest area or viewpoint	\$50
VC 22651(t)	Driver is issued a notice to appear for VC 25279 - private security vehicles	\$50
VC 22653(a)	Recovered stolen/embezzled vehicle on private property	\$0
VC 22653(b)	Vehicle involved in accident and left on private property but owner is unavailable	\$0
VC 22653(c)	Driver is arrested & private property owner requests vehicle removal	\$346
VC 22655(a)	Hit & run investigation, public property or private property open to general public	\$50
VC 22655.3	Evasion investigation (VC 2800.1 or VC 2800.2)	\$50
VC 22655.5(a)	Vehicle used to commit a public offense	\$346
VC 22655.5(b)	Vehicle shows crime committed or contains evidence of crime committed	\$50
VC 22656	Vehicle parked on right-of-way of railroad, street railway, or light rail line (7.5 ft.)	\$50
VC 22669(a)	Abandoned vehicle pursuant to VC 22523	\$50
VC 22669(d)	Vehicle parked on public property without engine, transmission, wheels, doors, etc.	\$50
VC 23109.2(a)(2)(A)	Speed contest per VC 23109(a)	\$346
VC 23109.2(a)(2)(B)	Reckless driving on a highway per VC 23103(a)	\$346
VC 23109.2(a)(2)(C)	Reckless driving in an off-street parking facility per VC 23103(b)	\$346
VC 23109.2(a)(2)(D)	Exhibition of speed per VC 23109(c)	\$346

MEMORANDUM



To: Tom Williams, City Manager
Through: Ruben Grijalva, Interim Fire Chief
CC: Emma Karlen, Finance Director
Michael Ogaz, City Attorney
From: Bill Marion, Information Services Director
Patricia Joki, Fire Marshal
Subject: Justification for Permit Automation Fee
Date: February 19, 2009 (revised October 20, 2009)

BACKGROUND:

In 2006, Council approved an Online Permitting/Development System focused on providing online new development permitting capability to support the process improvement initiatives. This approval included collection of a permit automation fee to recover the costs of the development software.

In 2006 'off-the-shelf' software was not designed to capture both new development processes and fire department annual permit and inspection program data without extensive programming. Because of this, the fire department maintained its permit and inspection software, which at that time met the needs of the department, and used the new development software to capture data needed by Planning, Engineering and the Building and Safety Departments.

DISCUSSION:

Over the past two years, the Fire Department has identified redundant processes that can be eliminated in its inspection and fire permit process to streamline the program for the customer. The department proposes to mirror this in its database software while also making it current with today's technology. To accomplish these changes a funding resource is necessary as currently no monies are collected to cover computer related activities. This cost could be recovered through a permitting automation fee.

To estimate the amount of funding necessary, the Fire Department used a process similar to that employed by the Building and Safety Department when determining funds needed for the online permitting/development system.

The attached table shows costs for computer hardware and software, maintenance and data conversions, along with the number of facilities the Fire Department routinely inspects, reviews and issues permits and/or approvals for. These are all identified as 'activities'. A total of approximately 5700 activities for the 2008 calendar year were conducted. Based upon this data, recovery of the annual estimated costs within a 3 year time period would require an estimated charge of \$ 11.28 per activity. Conversely, the period to collect the necessary funds could be extended to five years and

the cost per activity would be reduced to \$ 6.77, which would also correspond with the estimated hardware replacement schedule.

Currently the Fire Prevention Division charges no fees for computer related equipment, programs or software, or life-safety inspections conducted by fire engine companies. Fees are charged for annual permits, inspections, and plan reviews as detailed in resolution # 7721 approved by City Council in December 2007. The Permit Automation Fee would be in addition to those fees already collected.

The proposed fee would apply to:

- Fire Life-Safety Construction Permits
- Fixed Fire Extinguishing System Permits
- Fixed Fire Detection and Alarm System Permits
- Fire Department review of projects requiring an Engineering Department review
- Fire Department review of projects requesting Planning Department approvals
- Fire Code Permit Inspections
- Life-Safety Inspections completed by the Fire Marshal's Office and Fire Engine Company

The changes made to the Fire Department's database software, for which the fee would be implemented, would allow the customer to view plan check status, comments and inspection results and view historical inspection data online and also schedule an inspection. Other improvements provided by the automated system include:

- Information will be more readily and more quickly available and will streamline inspection and plan check staff data entry to more effectively utilize technology and provide one-stop access to records for both fire department and building and safety department personnel use.
- It will bring fire department databases current with technology.
- Comply with State statute requiring compliance for hazardous material inventory statement and hazardous material business plan reporting.
- Provide emergency responders immediate electronic access (24/7) to emergency response information.
- And, further the City's current 'green' practice of reducing paper resources, storage costs, staff time and costs by making information available electronically.

Overall, these adjustments would provide a higher level of service to citizens, the business community, builders and developers.

While the fee does represent an increase in the overall monetary cost to an applicant or business, it will more than repay the customer with time savings and improved service. The City will benefit in that existing staff will be more productive and the overall experience of doing-business-in-Milpitas will be improved, making the City more attractive for future development and business activities.

RECOMMENDATION:

1) Staff recommends an annual fee of \$ 6.77 be assessed on each activity conducted by the Fire Department to recover the costs of computer related hardware, software and services over a five year time period.

HARDWARE, SOFTWARE & SERVICES COST ESTIMATES

ANNUAL COST	EQUIPMENT ¹	SOFTWARE ²	TOTAL
YEAR 1	-0-	32,100	32,100
YEAR 2	-0-	32,100	32,100
YEAR 3	32,500	32,100	64,600
YEAR 4	-0-	32,100	32,100
YEAR 5	-0-	32,100	32,100
TOTAL			193,000

¹ New hardware (desktop PC's & Tablet PC's)

² Software maintenance & upgrades, database conversion for tablet P/C, reports (15+), updates for fire code changes & technical support

ANNUAL FIRE DEPARTMENT ACTIVITIES

ANNUAL ACTIVITIES CONDUCTED	AMOUNT
Hazardous Material plan checks and inspections	150
Life-safety plan checks and inspections	2600
Permits & inspections	1000
Engine company life-safety inspections	2000
TOTAL	5700

ANNUAL COST PER ACTIVITY (One Inspection per year)

Cost Recovery 3 years \$11.28

Cost Recovery 4 years \$8.50

Cost Recovery 5 years \$6.77

COST COMPARISONS FOR ENGINE COMPANY INSPECTIONS

CITY	ACTIVITY	COST
MILPITAS	Self & Engine Company	None
SAN JOSE	Engine Company	None
FREMONT	Self inspections	\$74
	Moderate hazards	\$148
	Significant hazards	\$222
SANTA CLARA	Home business	\$20 (one time only cost)
	Light/ordinary hazard	\$ 95 20K square feet \$129 >20 to 50K square feet \$197 >50 square feet
	Extra Hazard	\$358 up to 20K square feet \$650 >20K to 50K square feet \$1020 >50K square feet

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PERMIT AUTOMATION FEE SCHEDULE*

The Permit Automation Fee of \$ 6.77 would be added to the following activities:

- Fire Life-Safety Construction Permits
- Fixed Fire Extinguishing System Permits
- Fixed Fire Detection and Alarm System Permits
- Fire Department review of projects requiring an Engineering Department review
- Fire Department review of projects requesting Planning Department approvals
- Fire Code Permit Inspections
- Life-Safety Inspections completed by the Fire Marshal's Office

The Permit Automation Fee of \$ 6.77 would be charged for the following activities:

- Life-Safety Inspections completed by the Fire Engine Company

* The fee is based on a five year amortization period for the computer equipment and software.

MEMORANDUM

Engineering Division



To: Honorable Mayor Livengood and City Council

Through: Tom Williams; City Manager

From: Greg Armendariz; Public Works Director

Subject: Proposed Water Meter Fee Adjustment

Date: October 20, 2009

The Department of Public Works (DPW) recommends to the City Council that water meter acquisition and installation fees be adjusted to cover current costs. These fees were last adjusted in July 2006.

For billing purposes, the City requires water service customers to have a water meter to measure usage. Typical meters range in size from 5/8" to 8", corresponding to the diameter of the water service line, and are for various types of water services including potable low-flow domestic and commercial, potable irrigation, potable high-flow compound, and recycled water. The City purchases and installs the meters at the request of customers establishing new services or changing the size of their services. The City bills to cover the full cost of the meters, associated equipment, and labor. The City does not charge to replace defective or worn out meters.

Title IV, Section 3-4.00 – "Schedule of Fees and Service Charges," of the Milpitas Municipal Code includes water meter acquisition and meter installation as service center fees S-090A and S-090, respectively, and directs staff to calculate and propose fees to attain 100% cost recovery. The proposed fees to recovery costs are described as follows:

S-090A – "Meter Acquisition Fees" are listed in the attached table. These fees are equal to the City's actual cost for meter and ancillary equipment, including sales tax. The City's practice is that meters to be installed in High-Density Developments and in Hard-to-Read locations, as determined by the Finance Accounting Services Manager, will include remote read registers and transmitters to allow remote walk-by or drive-by readings.

S-090 – Water Meter Installation Fee is \$184. This represents the direct and indirect labor cost to install one meter. Direct labor is salary and benefits. Indirect overhead is derived from the Cost Allocation Study approved by the City Council in February 2007. The fully loaded labor rate for the Maintenance Worker (MW) is \$140 per hour which is an average of the FY09/10 rates for MW II and MW III. The fully loaded rate for the Finance Department Fiscal Assistant is \$87 per hour. The time for installation is one hour for a maintenance worker to receive the assignment and pick up equipment, travel to the installation site, install and test the meter, and report back results and one-half hour for the Fiscal Assistance to accept and log the customer request, set up the utility billing account, dispatch the request to DPW maintenance, and log the installation report.

S-090A - Meter acquisition fee*

Size	Proposed Meter	Additional Remote Read Equipment
Low Flow		
5/8"	\$58.46	\$205.68
3/4"	\$90.93	\$205.68
1"	\$130.57	\$205.68
1 1/2"	\$348.57	\$205.68
2"	\$482.80	\$205.68
Irrigation		
3/4"	\$90.93	\$205.68
1"	\$130.98	\$205.68
1 1/2"	\$567.23	\$205.68
2"	\$644.09	\$205.68
3"	\$745.84	\$205.68
Recycled		
1 1/2"	\$364.80	\$205.68
2"	\$527.18	\$404.86
High Flow Compound		
2"	\$1,668.13	\$404.86
3"	\$2,135.77	\$404.86
4"	\$3,447.76	\$404.86
6"	\$4,831.21	\$404.86
8"	\$7,828.64	\$404.86

* Fee includes purchase cost of meter and associated equipment including remote read if required.

MEMORANDUM

Building & Safety Department



To: Honorable Mayor and City Council

Through: Tom Williams, City Manager

From: Keyvan Irannejad, Chief Building Official

Subject: **Proposed Fee Increase**

Date: October 20, 2009

Introduction:

The Building and Safety Department is proposing an adjustment to its currently adopted Fee Schedule. The Department's Fee Schedule has received a major revision that was adopted in August 2004 and a minor revision that was adopted in May 2006. The 2004 revision was intended to recover the Department's "fully burdened" hourly costs, as determined by the City's Finance Department, in order to comply with the Council's directive to assure recovery of "costs reasonably borne" as found in Ordinance 164.2. This was accomplished by charging fees based upon the typical hours needed to provide service at the hourly rate of City's staff providing that service.

Each year our cost of providing services is increases. Based upon information provided by the Finance Department, the hourly rate for a Building Inspector has increased from the current rate of \$120 to \$138. The hourly rate for a Building Plan Check Engineer has increased from the current rate of \$138 to \$151.

Survey of Fees of Surrounding Cities:

A fee survey of surrounding cities was conducted. The survey identifies our existing and proposed fees and compares them to the fees charged by the surrounding cities. Based on the results of the survey, Milpitas' position overall remains below average. The survey is attached for your review.

Proposal:

It is proposed that we increase our inspection fees by 15% and our plan check fees by 9.4% to recover our current "costs reasonably borne" as required by Ordinance 164.2. This will result in an average overall increase of our permit fees by 12%.

Not included in the proposed fee increase are fees to residential permits for replacing a water heater, replacing a furnace, replacing an air conditioner condenser. Also, not included in the proposed fee increase are the fees for residential and commercial Photovoltaic solar panels installations.

A copy of the proposed and existing fee schedule is attached for your review.



CITY OF MILPITAS
BUILDING AND SAFETY DEPARTMENT

FEE SCHEDULE
(WITH CHANGES NOTED IN ITALICS)

Including Certain Plan Review Fees for Engineering and Planning Departments

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Fee Schedule Part I RESIDENTIAL

A. Notes for Residential Fees

- Total Permit Fee:** The total permit fee is the sum of the plan check fee, inspection fee and other applicable charges or fees. Mechanical, electrical and plumbing plan review fees are included in plan check fees.
- Minimum Fee:** The minimum fee is the fee shown for 100 sq. ft. or as indicated.
- Increment Fee:** The increment fee is per 100 sq. ft. or fraction thereof.
- Projects Larger Than 100 sq. ft. or as Indicated:** The fee is the sum of (1) the fee shown for the nearest sq. ft. (less than the project total) plus (2) the product of each additional 100 sq. ft. multiplied by the increment fee.
- Single-Family and Two-Family fees:** All fees noted for single-family residential are also applicable to two-family residential.
- Multi-Family Residential:** See Part 2, Commercial/Industrial Fee Schedule (Hotels, Motels & Multi-Family Residential) for plan check and inspection fees.
- New Single-Family and Multi-Family Residential Electrical, Mechanical and Plumbing Fees:** ~~Fees are \$96 plus \$0.12/sf and \$0.08/sf respectively for each of these permits per Parts 7 (electrical), 8 (Mechanical), and 9 (Plumbing).~~ *Fees are \$110.00 permit issuance fee plus \$0.14/sf (single-family) or \$0.09/sf (multi-family) for electrical work as per Part 7, \$0.37/sf (single-family) or \$0.25/sf (multi-family) for mechanical work as per Part 8, and \$0.14/sf (single-family) or \$0.09/sf (multi-family) for plumbing work as per Part 9.* These square footage fees include both the MPE plan check and inspection. ~~These square footage do not include issuance fees.~~
- Tract or Repetitive Construction Fees:**
Plan Check Fees: 25% of original single-family or multi-family fee
Inspection Fee: As noted on the published schedules

Example of Plan Check Fee:

Objective: Find the plan check fee for a 1,200 sq. ft. Custom 1-Story Residence, wood *construction*.

Solution: a. Closest sq. ft. less than 1,200 is 1,000. Plan check fee base is thus \$1311.00
(\$1,434.00)

b. Increment above 1,000 sq. ft. is 200 sq. ft. Incremental price is \$87.00 *(\$95.00)* per 100 sq. ft., so product is $2 \times \$87.00 = \174.00 *(2 x \$95 = \$190.00)*

c. Total plan check fee is $\$1,311 + 174 = \$1,485.00$ *(\$1,434 + \$190 = \$1,624.00)*

Fee Schedule Part I RESIDENTIAL

B. New Residential

Custom One-Story									
Sq Ft	Plan Check Fee		Increments		Inspection Fee		Increments		
	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	
1,000	\$1,311	<i>\$1,434</i>	\$87	<i>\$95</i>	\$1,920	<i>\$2,208</i>	\$140	<i>\$161</i>	
1,500	\$1,746	<i>\$1,910</i>	\$78	<i>\$86</i>	\$2,622	<i>\$3,015</i>	\$126	<i>\$145</i>	
2,000	\$2,137	<i>\$2,338</i>	\$70	<i>\$77</i>	\$3,254	<i>\$3,742</i>	\$114	<i>\$131</i>	
2,500	\$2,489	<i>\$2,723</i>	\$63	<i>\$69</i>	\$3,822	<i>\$4,395</i>	\$102	<i>\$118</i>	
3,000	\$2,806	<i>\$3,070</i>	\$57	<i>\$62</i>	\$4,334	<i>\$4,984</i>	\$92	<i>\$106</i>	
4,000	\$3,376	<i>\$3,693</i>	\$51	<i>\$56</i>	\$5,255	<i>\$6,043</i>	\$83	<i>\$95</i>	
5,000	\$3,890	<i>\$4,256</i>	\$46	<i>\$51</i>	\$6,084	<i>\$6,997</i>	\$75	<i>\$86</i>	
10,000	\$6,200	<i>\$6,783</i>	\$42	<i>\$45</i>	\$9,815	<i>\$11,287</i>	\$67	<i>\$77</i>	
15,000	\$8,279	<i>\$9,057</i>	\$38	<i>\$42</i>	\$13,173	<i>\$15,149</i>	\$56	<i>\$64</i>	

Custom Two-Story									
Sq Ft	Plan Check Fee		Increments		Inspection Fee		Increments		
	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	
1,000	\$1,442	<i>\$1,578</i>	\$96	<i>\$105</i>	\$2,112	<i>\$2,429</i>	\$154	<i>\$178</i>	
1,500	\$1,920	<i>\$2,100</i>	\$86	<i>\$94</i>	\$2,884	<i>\$3,317</i>	\$139	<i>\$160</i>	
2,000	\$2,351	<i>\$2,572</i>	\$77	<i>\$85</i>	\$3,579	<i>\$4,116</i>	\$125	<i>\$144</i>	
2,500	\$2,738	<i>\$2,995</i>	\$70	<i>\$76</i>	\$4,205	<i>\$4,836</i>	\$113	<i>\$129</i>	
3,000	\$3,087	<i>\$3,377</i>	\$63	<i>\$69</i>	\$4,768	<i>\$5,483</i>	\$101	<i>\$116</i>	
4,000	\$3,714	<i>\$4,063</i>	\$56	<i>\$62</i>	\$5,781	<i>\$6,648</i>	\$91	<i>\$105</i>	
5,000	\$4,279	<i>\$4,681</i>	\$51	<i>\$56</i>	\$6,693	<i>\$7,697</i>	\$82	<i>\$94</i>	
10,000	\$6,820	<i>\$7,461</i>	\$46	<i>\$50</i>	\$10,797	<i>\$12,417</i>	\$74	<i>\$85</i>	
15,000	\$9,107	<i>\$9,963</i>	\$40	<i>\$44</i>	\$14,490	<i>\$16,664</i>	\$59	<i>\$68</i>	

Fee Schedule Part I RESIDENTIAL

Tract Models One-Story								
Sq Ft	Plan Check Fee		Increments		Inspection Fee		Increments	
	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>
1,000	\$1,380	<i>\$1,510</i>	\$93	<i>\$101</i>	\$2,040	<i>\$2,346</i>	\$141	<i>\$163</i>
1,500	\$1,843	<i>\$2,016</i>	\$83	<i>\$91</i>	\$2,747	<i>\$3,159</i>	\$127	<i>\$147</i>
2,000	\$2,259	<i>\$2,471</i>	\$75	<i>\$82</i>	\$3,384	<i>\$3,892</i>	\$115	<i>\$132</i>
2,500	\$2,634	<i>\$2,882</i>	\$67	<i>\$74</i>	\$3,957	<i>\$4,551</i>	\$103	<i>\$119</i>
3,000	\$2,971	<i>\$3,250</i>	\$61	<i>\$66</i>	\$4,473	<i>\$5,144</i>	\$93	<i>\$107</i>
4,000	\$3,578	<i>\$3,914</i>	\$55	<i>\$60</i>	\$5,401	<i>\$6,211</i>	\$84	<i>\$96</i>
5,000	\$4,124	<i>\$4,512</i>	\$49	<i>\$54</i>	\$6,236	<i>\$7,171</i>	\$75	<i>\$86</i>
6,000	\$4,616	<i>\$5,050</i>	\$29	<i>\$32</i>	\$6,988	<i>\$8,036</i>	\$60	<i>\$69</i>

Tract Models Two-Story								
Sq Ft	Plan Check Fee		Increments		Inspection Fee		Increments	
	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>	Existing	<i>Proposed</i>
1,000	\$1,518	<i>\$1,661</i>	\$102	<i>\$111</i>	\$2,244	<i>\$2,581</i>	\$156	<i>\$179</i>
1,500	\$2,027	<i>\$2,218</i>	\$92	<i>\$100</i>	\$3,022	<i>\$3,475</i>	\$140	<i>\$161</i>
2,000	\$2,485	<i>\$2,719</i>	\$82	<i>\$90</i>	\$3,722	<i>\$4,280</i>	\$126	<i>\$145</i>
2,500	\$2,897	<i>\$3,169</i>	\$74	<i>\$81</i>	\$4,353	<i>\$5,006</i>	\$113	<i>\$130</i>
3,000	\$3,268	<i>\$3,575</i>	\$67	<i>\$73</i>	\$4,920	<i>\$5,658</i>	\$102	<i>\$117</i>
4,000	\$3,936	<i>\$4,306</i>	\$60	<i>\$66</i>	\$5,941	<i>\$6,832</i>	\$92	<i>\$106</i>
5,000	\$4,537	<i>\$4,963</i>	\$54	<i>\$59</i>	\$6,860	<i>\$7,889</i>	\$83	<i>\$95</i>
6,000	\$5,078	<i>\$5,555</i>	\$43	<i>\$47</i>	\$7,687	<i>\$8,840</i>	\$65	<i>\$75</i>

Fee Schedule Part I RESIDENTIAL

C. Remodel/Addition

One-Story									
	Sq Ft	Plan Check Fee		Increments		Inspection Fee		Increments	
		Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
*	100	\$145	\$159			\$168	\$193		
*	200	\$232	\$254			\$308	\$354		
*	300	\$319	\$349			\$448	\$515		
	400	\$580	\$635	\$124	\$136	\$839	\$965	\$200	\$230
	500	\$704	\$770	\$112	\$122	\$1,039	\$1,195	\$180	\$207
	1,000	\$1,263	\$1,382	\$101	\$110	\$1,938	\$2,229	\$162	\$186
	1,500	\$1,766	\$1,932	\$91	\$99	\$2,747	\$3,159	\$146	\$168
	2,000	\$2,218	\$2,426	\$82	\$89	\$3,476	\$3,997	\$131	\$151
	2,500	\$2,626	\$2,873	\$81	\$90	\$4,131	\$4,751	\$118	\$136
	3,000	\$3,036	\$3,321	\$67	\$73	\$4,721	\$5,429	\$108	\$124

Two-Story									
	Sq Ft	Plan Check Fee		Increments		Inspection Fee		Increments	
		Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
*	200	\$290	\$317			\$504	\$580		
*	300	\$386	\$422			\$648	\$745		
	400	\$687	\$752	\$137	\$150	\$1,131	\$1,301	\$205	\$236
	500	\$824	\$901	\$123	\$135	\$1,336	\$1,536	\$185	\$212
	1,000	\$1,439	\$1,574	\$111	\$121	\$2,259	\$2,598	\$166	\$191
	1,500	\$1,992	\$2,179	\$100	\$109	\$3,090	\$3,554	\$150	\$172
	2,000	\$2,490	\$2,724	\$90	\$98	\$3,838	\$4,414	\$135	\$155
	2,500	\$2,938	\$3,214	\$81	\$88	\$4,511	\$5,188	\$121	\$139
	3,000	\$3,341	\$3,655	\$71	\$78	\$5,117	\$5,885	\$116	\$133

* These fees are reduced by 30%

Fee Schedule Part I RESIDENTIAL

D. Combination Permits

Combination Permit Type	Plan Check Fee		MPE Combined Fee		Inspection Fee		Total Fee	Total Fee
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Attached Garage-1 to 3 cars	\$414	\$453	\$0	\$0	\$240	\$276	\$654	\$729
Bathroom Remodel	\$120	\$131	\$100	\$115	\$240	\$276	\$460	\$522
Kitchen Remodel	\$120	\$131	\$100	\$115	\$240	\$276	\$460	\$522
Kitchen + 1 Bath Remodel	\$180	\$197	\$120	\$138	\$360	\$414	\$660	\$749
Stnd Patio Encl/Sun Room	\$180	\$197	\$120	\$138	\$305	\$351	\$605	\$686
Engrd Patio Encl/Sun Room	\$210	\$230	\$120	\$138	\$305	\$351	\$635	\$718
Garage conversion	\$180	\$197	\$120	\$138	\$305	\$351	\$605	\$686
Green House	\$180	\$197	\$0	\$0	\$305	\$351	\$485	\$548
Patio Cover	\$180	\$197	\$0	\$0	\$305	\$351	\$485	\$548
Detached Garage or Shed	\$180	\$197	\$60	\$69	\$305	\$351	\$545	\$617
Window, Skylight <i>or Door</i>	\$120	\$131	\$0	\$0	\$240	\$276	\$360	\$407
Additional Bathroom	\$0	\$0	\$100	\$115	\$240	\$276	\$340	\$391

E. Miscellaneous Construction

Permit Type	Plan Check Fee		MPE Combined Fee		Inspection Fee		Total Fee	Total Fee
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
<i>Wood</i> fences over 6' high,								
<i>concrete/masonry-over 4' high*</i>	\$120	\$131	\$0	\$0	\$120	\$138	\$240	\$269
Sound Wall	\$276	\$302	\$0	\$0	\$360	\$414	\$636	\$716
Structural Roof Conversions	\$.40/sf	\$.44/sf	\$0	\$0	\$.60/sf	\$.69/sf	\$ 1.00/sf	\$ 1.13/sf
AC Condenser Replacement	\$0	\$0	\$0	\$0	\$141	\$141	\$141	\$141
Furnace Replacement	\$0	\$0	\$0	\$0	\$141	\$141	\$141	\$141
Water Heater Replacement	\$0	\$0	\$0	\$0	\$141	\$141	\$141	\$141
Solar Panels (PV <i>or Water</i>)*	\$138	\$138	\$141	\$141	\$120	\$120	\$399	\$399
Solar Panels (PV <i>or Water</i>) without structural design*	\$0	\$0	\$141	\$141	\$0	\$0	\$141	\$141
<i>Fireplace reconstruction</i>		\$0		\$0		\$276		\$276
<i>Siding/stucco replacement</i>		\$0		\$0		\$276		\$276
<i>Seismic Strengthening</i>		\$0		\$0		\$276		\$276

* Fee listed above for Fence more than 6 feet high is limited to single-family and two-family residences

Fee Schedule Part I RESIDENTIAL

F. Miscellaneous Fees

	<u>Existing</u>	<u>Proposed</u>
◆ Change of Address (Request by applicant, per address), per request	\$320	\$350
◆ Extension of Plan Check	\$25	\$34
◆ Extension of Building Permit	\$25	\$34
◆ Records Research	\$20	\$27
◆ Records Research with Documentation, per Address	\$40	\$54
◆ Microfilming <i>Digitizing</i>		
Document size 8 1/2 x 11		
1st 10 documents	\$1/ea	\$1/ea
additional documents	\$.50/ea	\$.50/ea
Drawing Sheet Size 17" x 22" <i>Documents size 8 1/2 x 14</i> or larger	\$4/each	\$4/ea
◆ Report of Monthly or Yearly Building Permit Activity (no charge to public agencies)	\$35	\$47
◆ Reprinting of lost Building Permit cards	\$20	\$27
◆ Alternative Materials or Methods of Construction	\$320	\$350
◆ Strong Motion instrumentation and Seismic Hazard Mapping Fees (State Fees):		
Category 1-Residential, 1st to 3rd Story: Valuation x 0.0001= Fee (Min. Fee is \$.50)		
Category 2-All Other Buildings: Valuation x 0.00021= Fee (Min. Fee is \$.50)		
◆ <i>Building Standards Administration Special Revolving Fund</i>		
<i>Permit Valuation \$1 to \$25,000</i>	\$1	\$1
<i>Permit Valuation \$25,001 to \$50,000</i>	\$2	\$2
<i>Permit Valuation \$50,001 to \$75,000</i>	\$3	\$3
<i>Permit Valuation \$75,001 to \$100,000</i>	\$4	\$4
<i>Every \$25,000 or fraction thereof above \$100,000</i>	Add \$1	Add \$1
◆ *Permitting Automation Fee	2.5% of total permit fee	

Fee Schedule Part I RESIDENTIAL

G. Other Plan Check, Inspection and Permit Fees

	<u>Existing</u>	<u>Proposed</u>
◆ Plan Check, Title 24 Energy Conservation	10% of Plan Check Fee	
◆ After Hours Plan Check (2 hr. min.)	\$360	\$453
◆ After Hours Inspection (2 hr. min.)	\$360	\$414
◆ Plan Check Revisions (2 hr. min.)	\$138	\$302
◆ Resale Inspection	\$260	\$299
◆ Fire Damage Inspection (2 hr. min.)	\$240	\$276
◆ Inspection Investigation Fee (construction w/o permits, per MMC)	100% of Inspection Fee	
◆ Reinspection	\$90	\$104
◆ Demolition Permit (2 hr. min.)	\$120	\$138/hr
◆ Residential Re-roofing Permit, Single-Family	\$320	\$368
◆ Residential Re-roofing Permit, Multi-Family (per each building)	\$450	\$518

H. Hourly Rates, Special Services and Fee Adjustments

◆ ~~Building Inspection Division~~ **and Safety Department:**

Fees Based on Hourly Rates: When the nature of work precludes assessment of fees based on the square footage method, plan check fees and/or inspections shall be charged on an hourly rate basis.

Hourly Rates: When hourly rates are used to assess fees, the rates shall be as follows:

Clerical and Permit Technician	\$82/hr	\$110/hr
Building Inspector	\$120/hr	\$138/hr
Plan Checker	\$120/hr	\$131/hr
Plan Check Engineer	\$138/hr	\$151/hr

Overtime Hourly Rates: When plan checks or inspections are performed on an overtime basis request of an applicant, overtime rates shall be as follows:

Clerical and Permit Technician	\$123/hr	\$165/hr
Building Inspector	\$180/hr	\$207/hr
Plan Checker	\$180/hr	\$197/hr
Plan Check Engineer	\$207/hr	\$227/hr

(continued next page)

Fee Schedule Part I RESIDENTIAL

H. Hourly Rates, Special Services and Fee Adjustments (continued)

	<u>Existing</u>	<u>Proposed</u>
♦ Planning Division & Neighborhood Services Department (for projects that have not established a Private Job account)		
Review of modifications to single-family residential projects, not in hillside areas	\$69	\$76
Review of modifications to single-family residential projects, hillside areas	\$138	\$151
All other permit application reviews (1/2 hr. minimum)	\$138/hr	\$151/hr
♦ Engineering Division (for projects that have not established a Private Job account)		
Review of modifications to single-family residential projects	\$100	\$109
All other permit application reviews	\$138/hr	\$151/hr
♦ Special Services and Fee Adjustments		
<u>Special Services:</u> When the Building Inspection Division and Safety Department provides requested or necessary services that are not included in this Fee Schedule, the Chief Building Official may assess and collect such fees that are reasonably necessary to defray the cost of such services.		
<u>Fee Adjustments:</u> In instances where the strict application of fees from this schedule would constitute a substantial inequity to an applicant or to the City, the Chief Building Official shall be authorized to adjust such fees on a case-by-case basis. Any such adjustments shall be recorded in writing and entered into the appropriate files.		

I. Mobilehome Permit Fees

	<u>Existing</u>	<u>Proposed</u>
♦ <i>Permit fee</i>	\$196	\$196
♦ <i>Awning, each</i>	\$196	\$196
♦ <i>Porch larger than 12 sf, each</i>	\$196	\$196
♦ <i>Deck larger than 12 sf, each</i>	\$196	\$196
♦ <i>Cabana, each</i>	\$196	\$196
♦ <i>Ramada, each</i>	\$196	\$196
♦ <i>Private garage, each</i>	\$196	\$196
<i>Mechanical, electrical or plumbing, add for each</i>	\$196	\$196
♦ <i>Stop Work Notice</i>		<i>100% of Inspection Fee</i>
♦ <i>Re-inspection fee (1 hour minimum)</i>	\$196	\$196
♦ <i>Additional 1 hour inspection time</i>	\$82	\$82
♦ <i>Additional 1/2 hour inspection time</i>	\$41	\$41

*All fees for the above are based upon submittal of standard plans with current approval by the Department of HCD. All other plan fees will be based upon square footage.

Fee Schedule

Part 2

COMMERCIAL/INDUSTRIAL

A. Notes for Commercial/Industrial Fees:

1. **Total Permit Fee:** The total permit fee is the sum of the plan check fee, inspection fee and other applicable fees. Mechanical, electrical and plumbing review fees are not included in plan check fees.
2. **Minimum Fee:** The minimum fee is the fee shown for 1,000 sq. ft.
3. **Increment Fee:** The increment fee is per 100 sq. ft. or fraction thereof.
4. **Projects Larger Than 1000 sq. ft. or as Indicated:** The fee is the sum of (1) the fee shown for the nearest sq. ft. (less than the project total) plus (2) the product of each additional 100 sq. ft. multiplied by the increment fee.
5. **Issuance Fee:** When more than one specialty permit (mechanical, electrical and plumbing) is concurrently issued to one applicant, only one issuance fee of \$96.00 (~~\$110.00~~) will be charged.
6. **Electrical, Mechanical and Plumbing Fees, Hotels and Motels:** These fees shall be tabulated using a unit count of fixtures, equipment, appliances and items from Parts 7, 8 and 9 Schedules.
7. **Fee Selection:** For the purpose of selecting appropriate fees in this schedule, the main exterior wall materials shall be used to determine whether fees for "wood" (Type V bldgs), "concrete" (Type III bldgs), or "steel" (Type II bldgs) are to be used. Fees for improvements to existing buildings shall likewise be based on the main exterior wall material.

Example of Plan Check Fee:

Objective: Find the plan check fee for a 1,200 sq. ft. Commercial or Industrial Shell Building project with wood construction.

- Solution:
- a. Closest sq. ft. less than 1,200 is 1,000. Plan check fee base is thus \$2,085.00 (~~\$2,281.00~~)
 - b. Increment above 1,000 sq. ft. is 200 sq. ft. Incremental price is \$52.00 (~~\$57.00~~) per 100 sq. ft., so product is $2 \times \$52 = \104.00 ($2 \times \$57 = \114.00)
 - c. Total plan check fee is $\$2,085 + \$104 = \$2,189.00$ ($\$2,281 + \$114 = \$2,395.00$)

**Fee Schedule
Part 2
COMMERCIAL/INDUSTRIAL**

B. NEW SHELL BUILDINGS

SHELL																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
1,000	\$ 2,085	\$ 2,281	\$ 52	\$ 57	\$ 2,404	\$ 2,630	\$ 60	\$ 66	\$ 2,384	\$ 2,608	\$ 57	\$ 62	\$ 952	\$ 1,095	\$ 20	\$ 23	\$ 809	\$ 930	\$ 16	\$ 18	\$ 669	\$ 769	\$ 12	\$ 14
5,000	\$ 4,177	\$ 4,570	\$ 47	\$ 52	\$ 4,810	\$ 5,262	\$ 54	\$ 59	\$ 4,647	\$ 5,084	\$ 51	\$ 56	\$ 1,757	\$ 2,021	\$ 18	\$ 21	\$ 1,451	\$ 1,669	\$ 14	\$ 17	\$ 1,162	\$ 1,336	\$ 11	\$ 13
10,000	\$ 6,531	\$ 7,145	\$ 42	\$ 46	\$ 7,516	\$ 8,223	\$ 49	\$ 53	\$ 7,192	\$ 7,868	\$ 46	\$ 50	\$ 2,662	\$ 3,061	\$ 16	\$ 19	\$ 2,172	\$ 2,498	\$ 13	\$ 15	\$ 1,718	\$ 1,976	\$ 10	\$ 12
15,000	\$ 8,650	\$ 9,463	\$ 38	\$ 42	\$ 9,951	\$ 10,886	\$ 44	\$ 48	\$ 9,483	\$ 10,374	\$ 41	\$ 45	\$ 3,477	\$ 3,999	\$ 15	\$ 17	\$ 2,822	\$ 3,245	\$ 12	\$ 13	\$ 2,218	\$ 2,551	\$ 9	\$ 10
20,000	\$ 10,557	\$ 11,549	\$ 34	\$ 38	\$ 12,143	\$ 13,284	\$ 39	\$ 43	\$ 11,544	\$ 12,629	\$ 37	\$ 41	\$ 4,210	\$ 4,842	\$ 13	\$ 15	\$ 3,406	\$ 3,917	\$ 11	\$ 12	\$ 2,668	\$ 3,068	\$ 8	\$ 9
35,000	\$ 15,705	\$ 17,181	\$ 31	\$ 34	\$ 18,062	\$ 19,760	\$ 36	\$ 39	\$ 17,111	\$ 18,719	\$ 33	\$ 37	\$ 6,190	\$ 7,119	\$ 12	\$ 14	\$ 4,985	\$ 5,733	\$ 9	\$ 11	\$ 3,883	\$ 4,465	\$ 7	\$ 8
50,000	\$ 20,339	\$ 22,251			\$ 23,388	\$ 25,586			\$ 22,120	\$ 24,199			\$ 7,973	\$ 9,169			\$ 6,405	\$ 7,366			\$ 4,976	\$ 5,722		

C. TENANT or INTERIOR IMPROVEMENT

OFFICE-T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
1,000	\$ 713	\$ 780	\$ 29	\$ 32	\$ 739	\$ 808	\$ 34	\$ 37	\$ 739	\$ 808	\$ 34	\$ 37	\$ 1,068	\$ 1,228	\$ 19	\$ 22	\$ 927	\$ 1,066	\$ 16	\$ 18	\$ 914	\$ 1,051	\$ 13	\$ 15
5,000	\$ 1,871	\$ 2,047	\$ 26	\$ 29	\$ 2,085	\$ 2,281	\$ 30	\$ 33	\$ 2,085	\$ 2,281	\$ 30	\$ 33	\$ 1,846	\$ 2,123	\$ 17	\$ 20	\$ 1,553	\$ 1,786	\$ 14	\$ 16	\$ 1,447	\$ 1,664	\$ 12	\$ 14
10,000	\$ 3,174	\$ 3,472	\$ 23	\$ 26	\$ 3,599	\$ 3,937	\$ 27	\$ 30	\$ 3,599	\$ 3,937	\$ 27	\$ 30	\$ 2,720	\$ 3,128	\$ 16	\$ 18	\$ 2,257	\$ 2,596	\$ 13	\$ 15	\$ 2,046	\$ 2,353	\$ 11	\$ 12
15,000	\$ 4,346	\$ 4,755	\$ 21	\$ 23	\$ 4,961	\$ 5,427	\$ 25	\$ 27	\$ 4,961	\$ 5,427	\$ 25	\$ 27	\$ 3,508	\$ 4,034	\$ 14	\$ 16	\$ 2,891	\$ 3,325	\$ 11	\$ 13	\$ 2,585	\$ 2,973	\$ 10	\$ 11
20,000	\$ 5,401	\$ 5,909	\$ 19	\$ 21	\$ 6,188	\$ 6,770	\$ 22	\$ 24	\$ 6,188	\$ 6,770	\$ 22	\$ 24	\$ 4,216	\$ 4,848	\$ 13	\$ 15	\$ 3,461	\$ 3,980	\$ 10	\$ 12	\$ 3,071	\$ 3,532	\$ 9	\$ 10
35,000	\$ 8,251	\$ 9,027	\$ 17	\$ 19	\$ 9,499	\$ 10,392	\$ 20	\$ 22	\$ 9,499	\$ 10,392	\$ 20	\$ 22	\$ 6,129	\$ 7,048	\$ 11	\$ 13	\$ 5,001	\$ 5,751	\$ 9	\$ 11	\$ 4,381	\$ 5,038	\$ 8	\$ 9
50,000	\$ 10,815	\$ 11,832			\$ 12,479	\$ 13,652			\$ 12,479	\$ 13,652			\$ 7,851	\$ 9,029			\$ 6,388	\$ 7,346			\$ 5,561	\$ 6,395		

RELIGIOUS ASSEMBLY-T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,451	\$ 1,587	\$ 62	\$ 68	\$ 1,602	\$ 1,753	\$ 65	\$ 71	\$ 1,597	\$ 1,747	\$ 64	\$ 70	\$ 1,434	\$ 1,649	\$ 42	\$ 48	\$ 1,177	\$ 1,354	\$ 39	\$ 45	\$ 920	\$ 1,058	\$ 36	\$ 41
5,000	\$ 3,945	\$ 4,316	\$ 56	\$ 61	\$ 4,190	\$ 4,584	\$ 58	\$ 64	\$ 4,155	\$ 4,546	\$ 58	\$ 63	\$ 3,117	\$ 3,585	\$ 38	\$ 44	\$ 2,740	\$ 3,151	\$ 35	\$ 40	\$ 2,358	\$ 2,712	\$ 32	\$ 37
10,000	\$ 6,752	\$ 7,387	\$ 51	\$ 55	\$ 7,103	\$ 7,771	\$ 52	\$ 57	\$ 7,032	\$ 7,693	\$ 52	\$ 57	\$ 5,011	\$ 5,763	\$ 34	\$ 39	\$ 4,498	\$ 5,173	\$ 32	\$ 36	\$ 3,977	\$ 4,574	\$ 29	\$ 33
15,000	\$ 9,278	\$ 10,150	\$ 45	\$ 50	\$ 9,724	\$ 10,638	\$ 47	\$ 52	\$ 9,621	\$ 10,525	\$ 47	\$ 51	\$ 6,716	\$ 7,723	\$ 31	\$ 35	\$ 6,081	\$ 6,993	\$ 28	\$ 33	\$ 5,433	\$ 6,248	\$ 26	\$ 30
20,000	\$ 11,552	\$ 12,638	\$ 41	\$ 45	\$ 12,083	\$ 13,219	\$ 42	\$ 46	\$ 11,952	\$ 13,075	\$ 42	\$ 46	\$ 8,250	\$ 9,488	\$ 28	\$ 32	\$ 7,505	\$ 8,631	\$ 26	\$ 29	\$ 6,744	\$ 7,756	\$ 24	\$ 27
35,000	\$ 17,690	\$ 19,353	\$ 37	\$ 40	\$ 18,453	\$ 20,188	\$ 38	\$ 42	\$ 18,244	\$ 19,959	\$ 38	\$ 41	\$ 12,392	\$ 14,251	\$ 25	\$ 29	\$ 11,351	\$ 13,054	\$ 23	\$ 27	\$ 10,284	\$ 11,827	\$ 21	\$ 24
50,000	\$ 23,215	\$ 25,397			\$ 24,185	\$ 26,458			\$ 23,908	\$ 26,155			\$ 16,120	\$ 18,538			\$ 14,812	\$ 17,034			\$ 13,469	\$ 15,489		

RESTAURANT-T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,526	\$ 1,669	\$ 76	\$ 83	\$ 1,570	\$ 1,718	\$ 84	\$ 92	\$ 1,570	\$ 1,718	\$ 84	\$ 92	\$ 1,616	\$ 1,858	\$ 53	\$ 61	\$ 1,479	\$ 1,701	\$ 50	\$ 58	\$ 1,453	\$ 1,671	\$ 45	\$ 52
5,000	\$ 4,562	\$ 4,991	\$ 68	\$ 75	\$ 4,928	\$ 5,391	\$ 76	\$ 83	\$ 4,928	\$ 5,391	\$ 76	\$ 83	\$ 3,747	\$ 4,309	\$ 48	\$ 55	\$ 3,489	\$ 4,012	\$ 45	\$ 52	\$ 3,272	\$ 3,763	\$ 41	\$ 47
10,000	\$ 7,977	\$ 8,727	\$ 61	\$ 67	\$ 8,706	\$ 9,524	\$ 68	\$ 74	\$ 8,706	\$ 9,524	\$ 68	\$ 74	\$ 6,143	\$ 7,064	\$ 43	\$ 50	\$ 5,751	\$ 6,614	\$ 41	\$ 47	\$ 5,319	\$ 6,117	\$ 37	\$ 42
15,000	\$ 11,051	\$ 12,090	\$ 55	\$ 61	\$ 12,106	\$ 13,244	\$ 61	\$ 67	\$ 12,106	\$ 13,244	\$ 61	\$ 67	\$ 8,301	\$ 9,546	\$ 39	\$ 45	\$ 7,786	\$ 8,954	\$ 37	\$ 42	\$ 7,162	\$ 8,236	\$ 33	\$ 38
20,000	\$ 13,817	\$ 15,116	\$ 50	\$ 54	\$ 15,166	\$ 16,592	\$ 55	\$ 60	\$ 15,166	\$ 16,592	\$ 55	\$ 60	\$ 10,242	\$ 11,778	\$ 35	\$ 40	\$ 9,618	\$ 11,061	\$ 33	\$ 38	\$ 8,820	\$ 10,143	\$ 30	\$ 34
35,000	\$ 21,287	\$ 23,288	\$ 45	\$ 49	\$ 23,427	\$ 25,629	\$ 50	\$ 54	\$ 23,427	\$ 25,629	\$ 50	\$ 54	\$ 15,484	\$ 17,807	\$ 31	\$ 36	\$ 14,563	\$ 16,747	\$ 30	\$ 34	\$ 13,297	\$ 15,292	\$ 27	\$ 31
50,000	\$ 28,010	\$ 30,643			\$ 30,863	\$ 33,764			\$ 30,863	\$ 33,764			\$ 20,202	\$ 23,232			\$ 19,014	\$ 21,866			\$ 17,326	\$ 19,925		

**Fee Schedule
Part 2
COMMERCIAL/INDUSTRIAL**

C. TENANT or INTERIOR IMPROVEMENT

EDUCATION T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,405	\$ 1,537	\$ 54	\$ 59	\$ 1,434	\$ 1,569	\$ 59	\$ 65	\$ 1,449	\$ 1,585	\$ 62	\$ 68	\$ 1,603	\$ 1,843	\$ 51	\$ 59	\$ 1,453	\$ 1,671	\$ 45	\$ 52	\$ 1,203	\$ 1,383	\$ 44	\$ 50
5,000	\$ 3,574	\$ 3,910	\$ 49	\$ 53	\$ 3,808	\$ 4,166	\$ 53	\$ 58	\$ 3,930	\$ 4,300	\$ 56	\$ 61	\$ 3,640	\$ 4,186	\$ 46	\$ 53	\$ 3,272	\$ 3,763	\$ 41	\$ 47	\$ 2,953	\$ 3,395	\$ 39	\$ 45
10,000	\$ 6,013	\$ 6,579	\$ 44	\$ 48	\$ 6,479	\$ 7,088	\$ 48	\$ 53	\$ 6,722	\$ 7,354	\$ 50	\$ 55	\$ 5,932	\$ 6,822	\$ 41	\$ 47	\$ 5,319	\$ 6,117	\$ 37	\$ 42	\$ 4,921	\$ 5,659	\$ 35	\$ 41
15,000	\$ 8,209	\$ 8,981	\$ 40	\$ 43	\$ 8,883	\$ 9,718	\$ 43	\$ 47	\$ 9,234	\$ 10,102	\$ 45	\$ 49	\$ 7,995	\$ 9,194	\$ 37	\$ 43	\$ 7,162	\$ 8,236	\$ 33	\$ 38	\$ 6,692	\$ 7,696	\$ 32	\$ 37
20,000	\$ 10,185	\$ 11,142	\$ 36	\$ 39	\$ 11,046	\$ 12,085	\$ 39	\$ 43	\$ 11,496	\$ 12,576	\$ 41	\$ 45	\$ 9,852	\$ 11,329	\$ 33	\$ 38	\$ 8,820	\$ 10,143	\$ 30	\$ 34	\$ 8,287	\$ 9,530	\$ 29	\$ 33
35,000	\$ 15,520	\$ 16,979	\$ 32	\$ 35	\$ 16,888	\$ 18,475	\$ 35	\$ 38	\$ 17,601	\$ 19,256	\$ 37	\$ 40	\$ 14,864	\$ 17,094	\$ 30	\$ 35	\$ 13,297	\$ 15,291	\$ 27	\$ 31	\$ 12,591	\$ 14,480	\$ 26	\$ 30
50,000	\$ 20,322	\$ 22,233			\$ 22,145	\$ 24,227			\$ 23,096	\$ 25,267			\$ 19,375	\$ 22,282			\$ 17,326	\$ 19,925			\$ 16,466	\$ 18,935		

CLINICS T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,356	\$ 1,483	\$ 70	\$ 77	\$ 1,380	\$ 1,509	\$ 74	\$ 81	\$ 1,380	\$ 1,509	\$ 74	\$ 81	\$ 1,663	\$ 1,912	\$ 62	\$ 71	\$ 1,408	\$ 1,619	\$ 59	\$ 68	\$ 1,279	\$ 1,470	\$ 57	\$ 66
5,000	\$ 4,164	\$ 4,555	\$ 63	\$ 69	\$ 4,357	\$ 4,767	\$ 67	\$ 73	\$ 4,357	\$ 4,767	\$ 67	\$ 73	\$ 4,132	\$ 4,752	\$ 56	\$ 64	\$ 3,768	\$ 4,333	\$ 53	\$ 61	\$ 3,573	\$ 4,108	\$ 52	\$ 59
10,000	\$ 7,323	\$ 8,011	\$ 57	\$ 62	\$ 7,707	\$ 8,432	\$ 60	\$ 66	\$ 7,707	\$ 8,432	\$ 60	\$ 66	\$ 6,909	\$ 7,946	\$ 50	\$ 57	\$ 6,423	\$ 7,386	\$ 48	\$ 55	\$ 6,153	\$ 7,076	\$ 46	\$ 53
15,000	\$ 10,166	\$ 11,121	\$ 51	\$ 56	\$ 10,722	\$ 11,730	\$ 54	\$ 59	\$ 10,722	\$ 11,730	\$ 54	\$ 59	\$ 9,409	\$ 10,820	\$ 45	\$ 52	\$ 8,812	\$ 10,134	\$ 43	\$ 49	\$ 8,476	\$ 9,747	\$ 42	\$ 48
20,000	\$ 12,725	\$ 13,921	\$ 46	\$ 50	\$ 13,436	\$ 14,699	\$ 49	\$ 53	\$ 13,436	\$ 14,699	\$ 49	\$ 53	\$ 11,659	\$ 13,408	\$ 40	\$ 47	\$ 10,963	\$ 12,607	\$ 39	\$ 45	\$ 10,566	\$ 12,151	\$ 38	\$ 43
35,000	\$ 19,633	\$ 21,479	\$ 41	\$ 45	\$ 20,763	\$ 22,714	\$ 44	\$ 48	\$ 20,763	\$ 22,714	\$ 44	\$ 48	\$ 17,733	\$ 20,393	\$ 36	\$ 42	\$ 16,769	\$ 19,285	\$ 35	\$ 40	\$ 16,210	\$ 18,642	\$ 34	\$ 39
50,000	\$ 25,851	\$ 28,281			\$ 27,356	\$ 29,928			\$ 27,356	\$ 29,928			\$ 23,200	\$ 26,680			\$ 21,995	\$ 25,295			\$ 21,290	\$ 24,483		

RETAIL STORES-T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 999	\$ 1,093	\$ 31	\$ 34	\$ 1,033	\$ 1,130	\$ 37	\$ 40	\$ 1,017	\$ 1,112	\$ 34	\$ 37	\$ 1,132	\$ 1,301	\$ 31	\$ 36	\$ 1,133	\$ 1,303	\$ 31	\$ 36	\$ 875	\$ 1,006	\$ 28	\$ 32
5,000	\$ 2,233	\$ 2,443	\$ 28	\$ 30	\$ 2,508	\$ 2,744	\$ 33	\$ 36	\$ 2,376	\$ 2,599	\$ 31	\$ 33	\$ 2,368	\$ 2,723	\$ 28	\$ 32	\$ 2,381	\$ 2,739	\$ 28	\$ 32	\$ 1,991	\$ 2,289	\$ 25	\$ 29
10,000	\$ 3,622	\$ 3,962	\$ 25	\$ 27	\$ 4,168	\$ 4,560	\$ 30	\$ 33	\$ 3,905	\$ 4,272	\$ 28	\$ 30	\$ 3,759	\$ 4,323	\$ 25	\$ 29	\$ 3,785	\$ 4,353	\$ 25	\$ 29	\$ 3,246	\$ 3,733	\$ 23	\$ 26
15,000	\$ 4,871	\$ 5,329	\$ 22	\$ 25	\$ 5,662	\$ 6,195	\$ 27	\$ 29	\$ 5,281	\$ 5,778	\$ 25	\$ 27	\$ 5,011	\$ 5,763	\$ 23	\$ 26	\$ 5,049	\$ 5,806	\$ 23	\$ 26	\$ 4,376	\$ 5,032	\$ 20	\$ 23
20,000	\$ 5,996	\$ 6,559	\$ 20	\$ 22	\$ 7,007	\$ 7,665	\$ 24	\$ 26	\$ 6,520	\$ 7,133	\$ 22	\$ 24	\$ 6,138	\$ 7,058	\$ 20	\$ 23	\$ 6,186	\$ 7,114	\$ 20	\$ 24	\$ 5,393	\$ 6,202	\$ 18	\$ 21
35,000	\$ 9,032	\$ 9,881	\$ 18	\$ 20	\$ 10,637	\$ 11,637	\$ 22	\$ 24	\$ 9,864	\$ 10,792	\$ 20	\$ 22	\$ 9,179	\$ 10,556	\$ 18	\$ 21	\$ 9,257	\$ 10,646	\$ 18	\$ 21	\$ 8,138	\$ 9,359	\$ 16	\$ 19
50,000	\$ 11,765	\$ 12,870			\$ 13,904	\$ 15,211			\$ 12,874	\$ 14,084			\$ 11,917	\$ 13,705			\$ 12,021	\$ 13,824			\$ 10,609	\$ 12,200		

MANUFACTURE NON-HAZARDOUS-T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 950	\$ 1,039	\$ 22	\$ 24	\$ 1,220	\$ 1,334	\$ 21	\$ 23	\$ 1,221	\$ 1,335	\$ 21	\$ 23	\$ 1,072	\$ 1,233	\$ 20	\$ 23	\$ 815	\$ 937	\$ 17	\$ 20	\$ 807	\$ 928	\$ 16	\$ 18
5,000	\$ 1,826	\$ 1,998	\$ 20	\$ 22	\$ 2,051	\$ 2,244	\$ 19	\$ 20	\$ 2,061	\$ 2,255	\$ 19	\$ 21	\$ 1,877	\$ 2,158	\$ 18	\$ 21	\$ 1,495	\$ 1,719	\$ 15	\$ 18	\$ 1,433	\$ 1,648	\$ 14	\$ 16
10,000	\$ 2,812	\$ 3,076	\$ 18	\$ 19	\$ 2,987	\$ 3,268	\$ 17	\$ 18	\$ 3,007	\$ 3,290	\$ 17	\$ 19	\$ 2,782	\$ 3,199	\$ 16	\$ 19	\$ 2,260	\$ 2,599	\$ 14	\$ 16	\$ 2,137	\$ 2,458	\$ 13	\$ 15
15,000	\$ 3,699	\$ 4,047	\$ 16	\$ 17	\$ 3,829	\$ 4,189	\$ 15	\$ 17	\$ 3,858	\$ 4,221	\$ 15	\$ 17	\$ 3,597	\$ 4,136	\$ 15	\$ 17	\$ 2,949	\$ 3,392	\$ 12	\$ 14	\$ 2,771	\$ 3,187	\$ 11	\$ 13
20,000	\$ 4,498	\$ 4,921	\$ 14	\$ 15	\$ 4,587	\$ 5,018	\$ 14	\$ 15	\$ 4,624	\$ 5,059	\$ 14	\$ 15	\$ 4,330	\$ 4,980	\$ 13	\$ 15	\$ 3,569	\$ 4,105	\$ 11	\$ 13	\$ 3,341	\$ 3,843	\$ 10	\$ 12
35,000	\$ 6,654	\$ 7,279	\$ 13	\$ 14	\$ 6,633	\$ 7,256	\$ 12	\$ 13	\$ 6,692	\$ 7,321	\$ 12	\$ 14	\$ 6,310	\$ 7,257	\$ 12	\$ 14	\$ 5,243	\$ 6,030	\$ 10	\$ 12	\$ 4,881	\$ 5,614	\$ 9	\$ 11
50,000	\$ 8,595	\$ 9,402			\$ 8,474	\$ 9,271			\$ 8,554	\$ 9,358			\$ 8,093	\$ 9,306			\$ 6,750	\$ 7,762			\$ 6,268	\$ 7,208		

**Fee Schedule
Part 2
COMMERCIAL/INDUSTRIAL**

C. TENANT or INTERIOR IMPROVEMENT

MANUFACTURE HAZARDOUS-T.I.																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
1,000	\$ 1,532	\$ 1,676	\$ 27	\$ 30	\$ 1,804	\$ 1,973	\$ 27	\$ 29	\$ 1,804	\$ 1,973	\$ 27	\$ 29	\$ 1,282	\$ 1,474	\$ 15	\$ 17	\$ 1,037	\$ 1,193	\$ 14	\$ 16	\$ 916	\$ 1,054	\$ 14	\$ 16
5,000	\$ 2,628	\$ 2,875	\$ 25	\$ 27	\$ 2,868	\$ 3,138	\$ 24	\$ 26	\$ 2,868	\$ 3,138	\$ 24	\$ 26	\$ 1,869	\$ 2,149	\$ 13	\$ 15	\$ 1,593	\$ 1,832	\$ 13	\$ 14	\$ 1,464	\$ 1,684	\$ 12	\$ 14
10,000	\$ 3,860	\$ 4,223	\$ 22	\$ 24	\$ 4,065	\$ 4,447	\$ 22	\$ 24	\$ 4,065	\$ 4,447	\$ 22	\$ 24	\$ 2,529	\$ 2,908	\$ 12	\$ 14	\$ 2,219	\$ 2,551	\$ 11	\$ 13	\$ 2,081	\$ 2,393	\$ 11	\$ 13
15,000	\$ 4,969	\$ 5,436	\$ 20	\$ 22	\$ 5,143	\$ 5,626	\$ 19	\$ 21	\$ 5,143	\$ 5,626	\$ 19	\$ 21	\$ 3,124	\$ 3,592	\$ 11	\$ 12	\$ 2,782	\$ 3,199	\$ 10	\$ 12	\$ 2,636	\$ 3,032	\$ 10	\$ 11
20,000	\$ 5,967	\$ 6,528	\$ 18	\$ 20	\$ 6,112	\$ 6,687	\$ 17	\$ 19	\$ 6,112	\$ 6,687	\$ 17	\$ 19	\$ 3,659	\$ 4,207	\$ 10	\$ 11	\$ 3,288	\$ 3,781	\$ 9	\$ 10	\$ 3,136	\$ 3,606	\$ 9	\$ 10
35,000	\$ 8,663	\$ 9,477	\$ 16	\$ 18	\$ 8,730	\$ 9,551	\$ 16	\$ 17	\$ 8,730	\$ 9,551	\$ 16	\$ 17	\$ 5,103	\$ 5,868	\$ 9	\$ 10	\$ 4,656	\$ 5,355	\$ 8	\$ 9	\$ 4,484	\$ 5,157	\$ 8	\$ 9
50,000	\$ 11,088	\$ 12,131			\$ 11,087	\$ 12,129			\$ 11,087	\$ 12,129			\$ 6,403	\$ 7,363			\$ 5,887	\$ 6,770			\$ 5,698	\$ 6,553		

D. NEW BUILDINGS

THEATER																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,548	\$ 1,693	\$ 55	\$ 60	\$ 1,572	\$ 1,719	\$ 59	\$ 65	\$ 1,572	\$ 1,719	\$ 59	\$ 65	\$ 1,468	\$ 1,688	\$ 48	\$ 56	\$ 1,196	\$ 1,375	\$ 42	\$ 49	\$ 1,077	\$ 1,238	\$ 43	\$ 49
5,000	\$ 3,747	\$ 4,100	\$ 49	\$ 54	\$ 3,946	\$ 4,317	\$ 53	\$ 58	\$ 3,946	\$ 4,317	\$ 53	\$ 58	\$ 3,401	\$ 3,911	\$ 43	\$ 50	\$ 2,895	\$ 3,329	\$ 38	\$ 44	\$ 2,779	\$ 3,196	\$ 38	\$ 44
10,000	\$ 6,222	\$ 6,807	\$ 45	\$ 49	\$ 6,617	\$ 7,239	\$ 48	\$ 53	\$ 6,617	\$ 7,239	\$ 48	\$ 53	\$ 5,575	\$ 6,411	\$ 39	\$ 45	\$ 4,806	\$ 5,527	\$ 34	\$ 40	\$ 4,695	\$ 5,400	\$ 34	\$ 40
15,000	\$ 8,449	\$ 9,244	\$ 40	\$ 44	\$ 9,021	\$ 9,869	\$ 43	\$ 47	\$ 9,021	\$ 9,869	\$ 43	\$ 47	\$ 7,531	\$ 8,661	\$ 35	\$ 40	\$ 6,527	\$ 7,506	\$ 31	\$ 36	\$ 6,420	\$ 7,382	\$ 31	\$ 36
20,000	\$ 10,454	\$ 11,437	\$ 36	\$ 39	\$ 11,184	\$ 12,236	\$ 39	\$ 43	\$ 11,184	\$ 12,236	\$ 39	\$ 43	\$ 9,292	\$ 10,686	\$ 32	\$ 36	\$ 8,075	\$ 9,286	\$ 28	\$ 32	\$ 7,971	\$ 9,167	\$ 28	\$ 32
35,000	\$ 15,867	\$ 17,358	\$ 32	\$ 36	\$ 17,026	\$ 18,626	\$ 35	\$ 38	\$ 17,026	\$ 18,626	\$ 35	\$ 38	\$ 14,046	\$ 16,153	\$ 29	\$ 33	\$ 12,255	\$ 14,094	\$ 25	\$ 29	\$ 12,161	\$ 13,985	\$ 25	\$ 29
50,000	\$ 20,738	\$ 22,687			\$ 22,283	\$ 24,378			\$ 22,283	\$ 24,378			\$ 18,325	\$ 21,074			\$ 16,018	\$ 18,420			\$ 15,932	\$ 18,322		

GAS STATION																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,321	\$ 1,445	\$ 64	\$ 70	\$ 1,393	\$ 1,524	\$ 77	\$ 84	\$ 1,412	\$ 1,545	\$ 80	\$ 88	\$ 1,686	\$ 1,939	\$ 66	\$ 76	\$ 1,603	\$ 1,844	\$ 73	\$ 83	\$ 1,434	\$ 1,649	\$ 64	\$ 73
5,000	\$ 3,879	\$ 4,243	\$ 58	\$ 63	\$ 4,464	\$ 4,884	\$ 69	\$ 76	\$ 4,627	\$ 5,062	\$ 72	\$ 79	\$ 4,318	\$ 4,966	\$ 59	\$ 68	\$ 4,508	\$ 5,184	\$ 65	\$ 75	\$ 3,985	\$ 4,582	\$ 57	\$ 66
10,000	\$ 6,756	\$ 7,391	\$ 52	\$ 57	\$ 7,920	\$ 8,665	\$ 62	\$ 68	\$ 8,244	\$ 9,019	\$ 65	\$ 71	\$ 7,279	\$ 8,371	\$ 53	\$ 61	\$ 7,775	\$ 8,941	\$ 59	\$ 68	\$ 6,854	\$ 7,882	\$ 52	\$ 59
15,000	\$ 9,345	\$ 10,224	\$ 47	\$ 51	\$ 11,030	\$ 12,067	\$ 56	\$ 61	\$ 11,499	\$ 12,580	\$ 59	\$ 64	\$ 9,944	\$ 11,436	\$ 48	\$ 55	\$ 10,716	\$ 12,323	\$ 53	\$ 61	\$ 9,437	\$ 10,852	\$ 46	\$ 53
20,000	\$ 11,676	\$ 12,774	\$ 42	\$ 46	\$ 13,829	\$ 15,129	\$ 50	\$ 55	\$ 14,428	\$ 15,785	\$ 53	\$ 58	\$ 12,343	\$ 14,194	\$ 43	\$ 50	\$ 13,362	\$ 15,367	\$ 48	\$ 55	\$ 11,761	\$ 13,525	\$ 42	\$ 48
35,000	\$ 17,968	\$ 19,658	\$ 38	\$ 41	\$ 21,387	\$ 23,397	\$ 45	\$ 50	\$ 22,338	\$ 24,438	\$ 47	\$ 52	\$ 18,819	\$ 21,642	\$ 39	\$ 45	\$ 20,508	\$ 23,584	\$ 43	\$ 49	\$ 18,036	\$ 20,741	\$ 38	\$ 43
50,000	\$ 23,632	\$ 25,853			\$ 28,189	\$ 30,838			\$ 29,457	\$ 32,226			\$ 24,647	\$ 28,344			\$ 26,939	\$ 30,980			\$ 23,684	\$ 27,236		

PARKING STRUCTURES																								
SQ. FT.	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed																				
1,000	\$ 1,476	\$ 1,615	\$ 42	\$ 46	\$ 1,804	\$ 1,974	\$ 52	\$ 56	\$ 1,756	\$ 1,922	\$ 43	\$ 47	\$ 1,651	\$ 1,899	\$ 38	\$ 44	\$ 1,627	\$ 1,871	\$ 34	\$ 39	\$ 1,346	\$ 1,548	\$ 26	\$ 30
5,000	\$ 3,162	\$ 3,459	\$ 38	\$ 41	\$ 3,866	\$ 4,229	\$ 46	\$ 51	\$ 3,473	\$ 3,800	\$ 39	\$ 42	\$ 3,171	\$ 3,647	\$ 34	\$ 39	\$ 2,972	\$ 3,418	\$ 30	\$ 35	\$ 2,400	\$ 2,760	\$ 24	\$ 27
10,000	\$ 5,058	\$ 5,534	\$ 34	\$ 37	\$ 6,184	\$ 6,766	\$ 42	\$ 46	\$ 5,405	\$ 5,913	\$ 35	\$ 38	\$ 4,882	\$ 5,614	\$ 31	\$ 35	\$ 4,485	\$ 5,158	\$ 27	\$ 31	\$ 3,585	\$ 4,123	\$ 21	\$ 25
15,000	\$ 6,765	\$ 7,401	\$ 31	\$ 34	\$ 8,271	\$ 9,049	\$ 38	\$ 41	\$ 7,143	\$ 7,815	\$ 31	\$ 34	\$ 6,421	\$ 7,384	\$ 28	\$ 32	\$ 5,848	\$ 6,725	\$ 25	\$ 28	\$ 4,652	\$ 5,350	\$ 19	\$ 22
20,000	\$ 8,301	\$ 9,081	\$ 28	\$ 30	\$ 10,150	\$ 11,104	\$ 34	\$ 37	\$ 8,708	\$ 9,526	\$ 28	\$ 31	\$ 7,806	\$ 8,977	\$ 25	\$ 29	\$ 7,073	\$ 8,134	\$ 22	\$ 25	\$ 5,612	\$ 6,454	\$ 17	\$ 20
35,000	\$ 12,448	\$ 13,618	\$ 25	\$ 27	\$ 15,221	\$ 16,652	\$ 30	\$ 33	\$ 12,932	\$ 14,148	\$ 25	\$ 28	\$ 11,546	\$ 13,278	\$ 22	\$ 26	\$ 10,383	\$ 11,941	\$ 20	\$ 23	\$ 8,205	\$ 9,435	\$ 16	\$ 18
50,000	\$ 16,181	\$ 17,702			\$ 19,785	\$ 21,645			\$ 16,734	\$ 18,307			\$ 14,913	\$ 17,150			\$ 13,362	\$ 15,366			\$ 10,538	\$ 12,118		

**Fee Schedule
Part 2
COMMERCIAL/INDUSTRIAL**

D. NEW BUILDINGS

SQ. FT.	HOTEL/MOTEL/MULTI-FAMILY																							
	WOOD				CONCRETE				STEEL				WOOD				CONCRETE				STEEL			
	Plan Check Fee		Increments		Plan Check Fee		Increments		Plan Check Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments		Inspection Fee		Increments	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
1,000	\$ 1,674	\$ 1,832	\$ 78	\$ 85	\$ 2,060	\$ 2,253	\$ 97	\$ 107	\$ 2,059	\$ 2,252	\$ 97	\$ 107	\$ 1,656	\$ 1,904	\$ 82	\$ 94	\$ 1,420	\$ 1,632	\$ 83	\$ 95	\$ 1,301	\$ 1,496	\$ 83	\$ 95
5,000	\$ 4,786	\$ 5,236	\$ 70	\$ 77	\$ 5,958	\$ 6,518	\$ 88	\$ 96	\$ 5,953	\$ 6,513	\$ 88	\$ 96	\$ 4,937	\$ 5,678	\$ 74	\$ 85	\$ 4,728	\$ 5,437	\$ 74	\$ 86	\$ 4,622	\$ 5,315	\$ 75	\$ 86
10,000	\$ 8,287	\$ 9,066	\$ 63	\$ 69	\$ 10,345	\$ 11,317	\$ 79	\$ 86	\$ 10,335	\$ 11,306	\$ 79	\$ 86	\$ 8,629	\$ 9,923	\$ 66	\$ 76	\$ 8,451	\$ 9,718	\$ 67	\$ 77	\$ 8,357	\$ 9,610	\$ 67	\$ 77
15,000	\$ 11,438	\$ 12,513	\$ 57	\$ 62	\$ 14,292	\$ 15,636	\$ 71	\$ 78	\$ 14,278	\$ 15,620	\$ 71	\$ 78	\$ 11,951	\$ 13,744	\$ 60	\$ 69	\$ 11,801	\$ 13,571	\$ 60	\$ 69	\$ 11,719	\$ 13,477	\$ 61	\$ 70
20,000	\$ 14,274	\$ 15,615	\$ 51	\$ 56	\$ 17,845	\$ 19,523	\$ 64	\$ 70	\$ 17,826	\$ 19,502	\$ 64	\$ 70	\$ 14,942	\$ 17,183	\$ 54	\$ 62	\$ 14,816	\$ 17,038	\$ 54	\$ 62	\$ 14,744	\$ 16,956	\$ 54	\$ 63
35,000	\$ 21,930	\$ 23,992	\$ 46	\$ 50	\$ 27,438	\$ 30,017	\$ 58	\$ 63	\$ 27,408	\$ 29,984	\$ 57	\$ 63	\$ 23,015	\$ 26,468	\$ 48	\$ 56	\$ 22,956	\$ 26,400	\$ 49	\$ 56	\$ 22,914	\$ 26,351	\$ 49	\$ 56
50,000	\$ 28,821	\$ 31,530			\$ 36,071	\$ 39,462			\$ 36,032	\$ 39,419			\$ 30,282	\$ 34,824			\$ 30,283	\$ 34,825			\$ 30,266	\$ 34,806		

NOTES:

- Occupancies not noted will be classified to the closest category of building use noted above.
- Fees for all projects larger than 50,000 sq. ft. will be determined by the following valuation table:

Total Valuation	Inspection Fee	Plan Check Fee	Mechanical, Plumbing & Electrical Fee
\$ 500,001 and Up	\$8,900.00 (\$10,235.00) for the first \$ 500,001.00, plus \$12.80 (\$14.72) for each additional \$1,000.00 or fraction thereof	14% of Inspection fee	See Parts 7,8 & 9

Fee Schedule

Part 2

COMMERCIAL/INDUSTRIAL

E. Miscellaneous Construction

	<u>Existing</u>	<u>Proposed</u>
◆ Roof equipment		
First piece of equipment	\$516	\$578
Each additional piece of equipment	\$258	\$289
◆ Equipment Installation, tank farm		
First piece of equipment	\$258	\$289
Each additional piece of equipment	\$129	\$145
◆ Racks > 6', per <i>each</i> type		
First rack	\$258	\$289
Each <i>5</i> additional racks <i>or fraction thereof</i>	\$129	\$145
◆ Roof Screen	\$516	\$578
◆ Fences	\$516	\$578
◆ Monument Sign (<i>not including electrical</i>)	\$258	\$289
◆ Wall Mounted Sign, <i>first two (not including electrical)</i>	\$190	\$214
◆ <i>Solar (PV) 0 to 8 kW</i>	\$675	\$675
◆ <i>Solar (PV) 9 to 48 kW</i>	\$903	\$903
◆ <i>Solar (PV) 49 kW and above</i>	\$2,214	\$2,214
◆ Above structures and others not listed <i>Structures not listed:</i>		
Plan Check Engineer hourly rate (1 hr. min.)	\$138	\$151
Building Inspector hourly rate (1 hr. min.)	\$120	\$138

F. Other Plan Check, Inspection and Permit Fees

◆ Plan Check, Title 24 Energy Conservation	10% of Plan Check fee	
◆ After Hours Plan Check (2 hr. min.)	\$414	\$453
◆ After Hours Inspection (2 hr. min.)	\$360	\$414
◆ Certificate of Occupancy Inspection	\$260	\$303
◆ Courtesy Inspection under a Temporary Permit (2 hr. min.)	\$240	\$414
◆ Fire Damage Inspection	\$240	\$276
◆ Inspection Investigation Fee (construction w/o permits per MMC)	100% of permit fee	<i>Inspection Fee</i>
◆ Reinspection	\$90	\$104
◆ Christmas Tree Lot Permit	\$120	\$138
◆ Demolition Permit (<i>2 hr. min.</i>)	\$120	\$138/hr
◆ Temporary Building Permit	\$400	\$460

G. Miscellaneous Fees

◆ Change of Address, <i>per request (large projects may require additional fee)</i>	\$320	\$350
◆ Microfilming <i>Digitizing</i>		
8 1/2 x 11, 1st 10	\$1/ea	\$1/ea
8 1/2 x 11, 11 +	\$.50/ea	\$.50/ea
Drawing Sheet Size 17" x 22" <i>Documents size 8 1/2 x 14 or larger</i>	\$4/ea	\$4/ea
◆ Extension of Plan Check	\$25	\$34
◆ Extension of Building Permit	\$25	\$34
◆ Records Research	\$20	\$27
◆ Records Research with Documentation, per Address	\$40	\$54
◆ Report of Monthly Building Permit Activity (no charge to public agencies)	\$35	\$47
◆ Reprinting lost Building Permit Cards	\$20	\$27

Fee Schedule

Part 2

COMMERCIAL/INDUSTRIAL

G. Miscellaneous Fees (continued)

	Existing	Proposed
◆ Alternative Materials or Methods of Construction Request	\$320	\$350
◆ Strong Motion instrumentation and Seismic Hazard Mapping Fees (State Fee):		
Category 1 - Residential, 1st to 3rd Story: Valuation x 0.0001= Fee (Minimum Fee is \$.50)		
Category 2 - All Other Buildings: Valuation x 0.00021= Fee (Minimum Fee is \$.50)		
◆ Disabled Access Exception Request	\$276	\$302
◆ Faithful Performance Bond - Execution	\$220	\$253
◆ <i>Building Standards Administration Special Revolving Fund</i>		
<i>Permit Valuation \$1 to \$25,000</i>		<i>\$1</i>
<i>Permit Valuation \$25,001 to \$50,000</i>		<i>\$2</i>
<i>Permit Valuation \$50,001 to \$75,000</i>		<i>\$3</i>
<i>Permit Valuation \$75,001 to \$100,000</i>		<i>\$4</i>
<i>Every \$25,000 or fraction thereof above \$100,000</i>		<i>Add \$1</i>
◆ *Permitting Automation Fee		2.5% of total permit fee

H. Hourly Rates, Special Services and Fee Adjustments

◆ **Building Inspection Division and Safety Department:**

Fees Based on Hourly Rates: When the nature of work precludes assessment of fees based on the square footage method, plan check fees and/or inspections shall be charged on an hourly rate basis

Hourly Rates: When hourly rates are used to assess fees, the rates shall be as follows:

Clerical and Permit Technician	\$82/hr	\$110/hr
Building Inspector	\$120/hr	\$138/hr
Plan Checker	\$120/hr	\$131/hr
Plan Check Engineer	\$138/hr	\$151/hr

Overtime Hourly Rates: When plan checks or inspections are performed on a overtime basis at request of an applicant, overtime rates shall be as follows:

Clerical and Permit Technician	\$123/hr	\$165/hr
Building Inspector	\$180/hr	\$207/hr
Plan Checker	\$180/hr	\$197/hr
Plan Check Engineer	\$207/hr	\$227/hr

◆ **Planning Division & Neighborhood Services Department** (for projects that have not established a Private Job account)

Permit application review \$138 (\$151)/hr (\$70 (\$76) min. charge)

◆ **Engineering Division** (for projects that have not established a Private Job account)

Commercial and Industrial permit application review \$138 (\$151)/hr (\$100 (\$109) min. charge)

◆ **Special Services and Fee Adjustments**

Special Services: When the Building Inspection Division and Safety Department provides requested or necessary services that are not included in this Fee Schedule, the Chief Building Official may assess and collect such fees that are reasonably necessary to defray the cost of such services.

Fee Adjustments: In instances where the strict application of fees from this schedule would constitute a substantial inequity to an applicant or to the City, the Chief Building Official shall be authorized to adjust such fees on a case-by-case basis. Any such adjustments shall be recorded in writing and entered into the appropriate files.

Fee Schedule Parts 3-9

3. Grading

	Existing	Proposed
♦ Plan Check Grading Plan Check (4 2 hr. min.)	\$138	\$151/hr
♦ Inspection 0 - 10,000 Cubic Yards	\$396	\$455
10,001 - 100,000 Cubic Yards: Plus for each additional 10,000 cy or fraction thereof	\$396 \$52	\$455 \$60
Over 100,000 Cubic Yards: Plus for each additional 10,000 cy or fraction thereof	\$864 \$26	\$994 \$30
♦ *Permitting Automation Fee	2.5% of total permit fee	

4. Site Improvements

♦ Plan Check Site Improvement Plan Check (2 hr. min.)				\$276	\$302
♦ Inspection <i>(Note: Fee Accumulates)</i>					
	<u>sq.ft.</u>	<u>sq.ft.</u>	<u>\$/sq.ft.</u>		
	0	50,000		\$0.140	\$0.161
<i>For each additional:</i>	50,001	100,000	<i>add</i>	\$0.080	\$0.092
<i>For each additional:</i>	100,001	500,000	<i>add</i>	\$0.030	\$0.035
<i>For each additional:</i>	500,001	1,000,000	<i>add</i>	\$0.023	\$0.026
<i>For each additional:</i>	1,000,001	2,000,000	<i>add</i>	\$0.019	\$0.022
<i>For each additional:</i>	2,000,001	and up	<i>add</i>	\$0.017	\$0.020
♦ Storm Drain Permit, per project				\$120	\$138
♦ *Permitting Automation Fee	2.5% of total permit fee				

5. Pools or Spas

♦ Pool or Spa Plan Check (1 hr. minimum)	\$138/hr	\$151/hr
♦ Swimming Pool - Private	\$300	\$345
♦ Swimming Pool - Public	\$420	\$483
♦ Spa - separate	\$180	\$207
♦ Private Pool and Spa together	\$420	\$483
♦ *Permitting Automation Fee	2.5% of total permit fee	

6. Re-Roofing

♦ Single-Family Residential, each building	\$320	\$368
♦ Multi-Family, Residential, each building	\$450	\$518
♦ Commercial/Industrial, each building**	\$580	\$667
♦ *Permitting Automation Fee	2.5% of total permit fee	
<i>**Additional fees may be charged for roof penetrations and/or equipment installation</i>		

7. Electrical

- ♦ See Schedule A, Part 7

8. Mechanical

- ♦ See Schedule A, Part 8

9. Plumbing

- ♦ See Schedule A, Part 9

Fee Schedule

Part 7

ELECTRICAL

Schedule A

	<u>Existing</u>	<u>Proposed</u>
◆ Electrical Permit Issuance.....	\$96	\$110
◆ Plan Check Fee.....	\$ 138/hr	\$ 151/hr
◆ Permit Fee, New Residential Construction, Single-Family.....	\$0.12/sq. ft.	\$0.14/sq. ft.
◆ Permit Fee, New Residential Construction, Mutli-Family.....	\$0.08/sq. ft.	\$0.09/sq. ft.
◆ Receptacle Outlets and/or Switches - first 20.....	\$58	\$67
◆ Receptacle Outlets and/or Switches - each additional 20.....	\$45	\$52
◆ Lighting Fixtures, Sockets - first 20.....	\$58	\$67
◆ Lighting Fixtures, Sockets - each additional 20.....	\$45	\$52
◆ Pole/Platform-Mounted/Theatrical Fixtures, each.....	\$26	\$30
◆ Circuit Breaker Panel/Subpanel - <i>each</i>	\$45	\$52
◆ Electrical Range, each.....	\$26	\$30
◆ Cook Top/Oven each.....	\$26	\$30
◆ Dryer, each.....	\$26	\$30
◆ Air Conditioner, each.....	\$26	\$30
◆ Water Heater, each.....	\$26	\$30
◆ Heater, each.....	\$26	\$30
◆ Residential Appliance Self-Contained - under 1 HP, KW, KVA, each.....	\$26	\$30
◆ Sign, lighting systems from one branch circuit.....	\$96	\$110
◆ Services - not over 200 amps, each (new or change).....	\$58	\$67
◆ Services - 201 amps - 1000 amps, each (new or change).....	\$96	\$110
◆ Services - over 1000 amperes, each (new or change).....	\$140	\$161
◆ Power Apparatus/ <i>Transformer</i> - each.....	\$45	\$52
◆ Miscellaneous Apparatus, Conduits & Conductors, each.....	\$45	\$52
◆ X-Ray unit, each.....	\$26	\$30
◆ Welder Outlet, each.....	\$26	\$30
◆ Temporary Power Pole, each.....	\$45	\$52
◆ Temporary Meter Set, each.....	\$45	\$52
◆ Swimming Pool/Spa.....	\$140	\$161
◆ Elevator, each.....	\$96	\$110
◆ Cellular Floors per 100 ft.....	\$58	\$67
◆ Trolley/Plug-in Busways per 100 ft.....	\$58	\$67
◆ Floor Duct per 100 lineal foot.....	\$58	\$67
◆ Power Duct per 100 ft.....	\$26	\$30
◆ Special Circuitry, per circuit.....	\$45	\$52
◆ Carnivals, Circuses - Electrical-driven Rides, each.....	\$26	\$30
◆ Carnivals, Circuses - Mechanical-driven Rides, each.....	\$26	\$30
◆ Electrical System of Area & Boot Lighting, each.....	\$26	\$30
◆ *Permitting Automation Fee.....	2.5% of total permit fee	

**Fee Schedule
Part 8
MECHANICAL**

Schedule A

	<u>Existing</u>	<u>Proposed</u>
◆ Mechancial Permit Issuance.....	\$96	\$110
◆ Plan Check Fee.....	\$ 138/hour	\$ 151/hour
◆ Permit Fee, New Residential Construction, Single Family and Two-Family....	\$0.12/sq. ft.	\$0.14/sq. ft.
◆ Heating/Ventilation /Exhaust - Single-Family <i>and Two-Family</i>	\$0.20/sq. ft.	\$0.23/sq. ft.
◆ Permit Fee, New Residential Construction, Multi Family.....	\$0.08/sq. ft.	\$0.09/sq. ft.
◆ <i>Heating/Ventilation /Exhaust - Multi-Family</i>	\$0.14/sq. ft.	\$0.16/sq. ft.
◆ Install Furnace (<i>Other Than Suspended, Wall or Floor Mounted Heaters</i>).....	\$70	\$81
◆ Install or Replace - Suspended Heater.....	\$58	\$67
◆ Install or Replace - Recess Wall Heater.....	\$45	\$52
◆ Install or Replace - Floor-mounted Heater.....	\$45	\$52
◆ Install, Relocate, Replace Vent (not included with appliance).....	\$45	\$52
◆ Install Hood Serviced by Mechanical Exhaust - Residential.....	\$26	\$30
◆ Install Hood Serviced by Mechanical Exhaust - Commercial.....	\$70	\$81
◆ Duct Work Extended from Existing System, each.....	\$45	\$52
◆ Install Industrial-type Incinerator.....	\$70	\$81
◆ Install/Replace Boiler - First One.....	\$45	\$52
◆ Install/Replace Boiler - Each additional.....	\$26	\$30
◆ Install/Replace AC Unit 0-5 ton <2000 CFM - first.....	\$45	\$52
◆ Install/Replace AC Unit 0-5 ton <2000 CFM - each additional.....	\$32	\$37
◆ Install/Replace AC Unit Over 5 ton >2000 CFM - first.....	\$96	\$110
◆ Install/Replace AC Unit Over 5 ton >2000 CFM - each additional.....	\$45	\$52
◆ Install/Replace Fire or Fire/Smoke Dampers - 5 (or portion of).....	\$45	\$52
◆ Exhaust & Product Conveyor Systems -each.....	\$45	\$52
◆ Non-portable Evaporative Cooler.....	\$45	\$52
◆ Ventilation Fan Connected to Single Duct, Bath Fan.....	\$26	\$30
◆ Ventilation System, not HVAC.....	\$26	\$30
◆ Other Regulated Appliance.....	\$45	\$52
◆ Process Piping		
Hazardous process piping system one to four outlets.....	\$58	\$67
Hazardous process piping system five or more outlets, per outlet.....	\$26	\$30
Non-hazardous process piping system one to four outlets.....	\$58	\$67
Non-hazardous process piping system five or more outlets, per outlet.....	\$26	\$30
◆ *Permitting Automation Fee.....	2.5% of total permit fee	

**Fee Schedule
Part 9
PLUMBING**

Schedule A

	<u>Existing</u>	<u>Proposed</u>
♦ Plumbing Permit Issuance.....	\$96	<i>\$110</i>
♦ Plan Check Fee.....	\$138/hr	<i>\$151/hr</i>
♦ Permit Fee, New Residential Construction, Single-Family.....	\$0.12/sq. ft.	<i>\$0.14/sq. ft.</i>
♦ Permit Fee, New Residential Construction, Multi-Family.....	\$0.08/sq. ft.	<i>\$0.09/sq. ft.</i>
♦ Plumbing Fixtures - 5 traps (or portion of).....	\$58	<i>\$67</i>
♦ Building Sewer (New or Replacement).....	\$58	<i>\$67</i>
♦ Rain Water System per Drain/Overflow - 5 (or portion of).....	\$58	<i>\$67</i>
♦ Water Heater and Vent.....	\$70	<i>\$81</i>
♦ Gas Piping System - (each appliance).....	\$58	<i>\$67</i>
♦ <i>Automatic Gas Shut-off Device (Seismic or Excess Flow) if not part of new gas piping system.....</i>	\$58	<i>\$67</i>
♦ Industrial Waste Pre-Treatment System.....	\$96	<i>\$110</i>
♦ Grease Trap.....	\$58	<i>\$67</i>
♦ Grease Interceptor.....	\$70	<i>\$81</i>
♦ Water System Installation.....	\$58	<i>\$67</i>
♦ Repair/Alteration of Drain/Vent.....	\$58	<i>\$67</i>
♦ Landscape Sprinkler System.....	\$58	<i>\$67</i>
♦ Landscape Reclaim Water, per valve.....	\$140	<i>\$161</i>
♦ Backflow Protection - First 5.....	\$45	<i>\$52</i>
♦ Backflow Protection - Each Additional 5 (or portion of).....	\$26	<i>\$30</i>
♦ Reclaim Water System, No Irrigation.....	\$140	<i>\$161</i>
♦ Swimming Pool/Spa.....	\$96	<i>\$110</i>
♦ Private Sewage Disposal System.....	\$45	<i>\$52</i>
♦ * Permitting Automation Fee.....	2.5% of total permit fee	

MEMORANDUM



To: Honorable Mayor & City Council

Through: Thomas C. Williams, City Manager *[Signature]*

From: Greg Armendariz, City Engineer / Public Works Director *[Signature]*
 James Lindsay, Planning & Neighborhood Services Director *[Signature]*

Subject: Fee Adjustments

Date: October 20, 2009

We are proposing to convert nine development and permit fees to reflect 100% cost recovery for the services provided on to Private Job (PJ) Accounts and provide more flexible PJ deposit amounts within the Planning and Public Works / Engineering Division Fee Schedules. Adjustable deposit amounts will allow us to collect additional funds at the start of more complex projects and therefore not having to continually go back to the applicant for more money. The Public Work s/ Engineering Development fees related to Lot Line Adjustment, lot Combination, and Vacation of Public Right-of-Way have a fixed fee. The City outsources these plan checks for survey services as the City does not have a surveyor and can only provide these services by contract. Costs for this service exceed the current fixed fee collected.

Service Center	Description	% Cost Recovery (IV-3-4.00)	Current Fee	Proposed Fee
S-001	PLANNING RESEARCH FEE	10%	1 st 30 min. free; \$40/hr afterward	n/c
S-003	ZONING CONFORMANCE LETTER	100	\$40	n/c
S-004	ZONING CODE INTERPRETATION	50	No fee	n/c
S-005	APPEAL OF STAFF INTERPRETATION	0	No fee	n/c
S-005A	APPEAL OF PLANNING COMMISSION DECISION	100	\$100	n/c
S-006	ZONING CODE TEXT AMENDMENT	100	\$2,000 deposit	PJ Account
S-006A	ZONE CHANGE	100	\$2,000 deposit	PJ Account
S-007	PRELIMINARY PLAN REVIEW	0	No fee	n/c
S-008	DEVELOPMENT AGREEMENT	100	\$5,000 deposit	PJ Account
S-009	DEVELOPMENT AGREEMENT AMENDMENT	100	\$2,500 deposit	PJ Account
S-010	BASIC DEVELOPMENT SERVICES	100	No fee	n/c
S-010A	GENERAL PLAN AMENDMENT	100	\$2,000 deposit	PJ Account
S-010B	PLANNED UNIT DEVELOPMENT	100	\$2,000 deposit	PJ Account

Service Center	Description	% Cost Recovery (IV-3-4.00)	Current Fee	Proposed Fee
S-010C	SITE DEVELOPMENT PERMITS (S ZONE) <ul style="list-style-type: none"> • New multi-family or nonresidential building/site development • Major building or site modifications to existing development • New hillside homes • Building additions <ul style="list-style-type: none"> ○ 25,000+ sf. ○ 10,000-25,000 sf. ○ 1,000-10,000 sf. ○ less than 1,000 sf. • Minor building or site modifications to existing development • Building & freestanding signs under 6 feet in height 	100	\$2,000 deposit \$2,000 deposit \$1,050 fee \$2,000 deposit \$1,050 flat fee \$500 flat fee \$250 flat fee \$250 flat fee \$250 flat fee	PJ Account PJ Account PJ Account PJ Account PJ Account PJ Account PJ Account
S-010D	PLANNED SIGNAGE PROGRAM	100	\$250 fee	PJ Account
	AMENDMENTS / MODIFICATIONS TO PREVIOUS APPROVALS	100	50% of flat fee or PJ deposit	n/c
S-010F	TENTATIVE MAP (MAJOR)	100	\$2,000 deposit	PJ Account
S-010G	PARCEL MAP (MINOR)	100	\$2,000 deposit	PJ Account
S-010H	NEWSPAPER ADVERTISEMENT	100	\$225 for expedited ad in daily paper	PJ Account
S-011	PLANNING TIME EXTENSION	100	\$300 fee	n/c
S-012	GENERAL PLAN MAINTENANCE	0	No fee	n/c
S-030	ENVIRONMENTAL CATAGORICAL EXEMPTION	0	No fee	n/c
S-031	ENVIRONMENTAL INITIAL STUDY & NEGATIVE DECLARATION	100	\$50 for non-PJ applications	PJ Account
S-031A	ENVIRONMENTAL IMPACT REPORT	100	\$2,000 deposit	PJ Account
S-031B	CALIFORNIA FISH & GAME FEE	100	Applicant pays County Clerk	n/c
S-032	VARIANCE <ul style="list-style-type: none"> • Non-residential & multi-family • Single family • Signs 	50-100	\$2,000 deposit \$375 fee \$700 fee	PJ Account n/c n/c
S-032A	USE PERMITS Use permits in non-residential, multi-family districts.	100	\$1,000 deposit	PJ Account
S-032B	USE PERMITS <ul style="list-style-type: none"> • Use permits in single family districts • Family day care homes 	50-100	\$375 \$50	n/c
S-034	LOT LINE ADJUSTMENT	100	\$615	PJ Account
S-034	LOT COMBINATION / MERGER	100	\$615	PJ Account
S-036	VACATION OF RIGHT-OF-WAY	100	\$545	PJ Account



Milpitas Parks & Recreation Services Department

To: Honorable Mayor and City Councilmembers
Through: Tom Williams, City Manager
From: Bonnie Greiner, Parks and Recreation Services Director
Subject: **Possible Fee Increases**
Date: October 20, 2009

In the effort to be fiscally responsible, staff is proposing to adjust the attached fees to align them with competing program costs and make comparable to neighboring cities surveyed. Staff has surveyed neighboring cities to compare programs, rental facility rates, athletic users' fees, non resident rates, etc. The majority of our requests are fee increases related to facility and hourly rentals which are outlined in the attached matrix. Also include are three program areas which have been identified as below average with compared cities.

If approved, the new fees are to go into effect January 1, 2010.

The proposed facility fee increases include:

Facility Rental Application Fee (indoor/outdoor)

Facility Rental Deposits (indoor/outdoor)

- Community Center Auditorium
- Sports Center Large Gym
- Teen Center
- Large Picnic Areas

Community Center Auditorium Rental Fees

Senior Center/Sal Cracolice Facility Rental Fees

Facility Attendant Fee

Higuera Adobe Rental Fees

Tennis Court Rental Fees

Sports Field Rental Fees

Festival Rental Fees

The proposed program fee increases include:



MILPITAS
Parks & Recreation
Services Department

The Opportunities Are Endless...

Milpitas Community Center, 457 E. Calaveras Blvd., (408) 586-3210

Milpitas Senior Center, 540 S. Abel St., (408) 586-2775

Milpitas Sports Center, 1325 E. Calaveras Blvd., (408) 586-3225

Milpitas Teen Center, 1325 E. Calaveras Blvd., (408) 586-3296

Milpitas Park Maintenance, 1265 N. Milpitas Blvd., (408) 586-2600

The Community Garden

The Cesar Chavez Community Garden is located off of Dixon Landing Road near Weller Elementary School. There are currently 50 garden plots sized 20 ft. X 30 ft. Plot renewal is October 15 of each year. Currently, all plots are taken by Milpitas residents with 35 individuals on the waiting list. It should also be noted that the size of the Milpitas Community Garden plots are significantly larger than surrounding surveyed cities.

Staff compared our community garden to the following cities: Belmont, Campbell, Concord, Saratoga, Sunnyvale and Mountain View with plots varying in size. See attachment for plot details.

Rates:

Current Fee: Resident \$30.00 plot/year
 Senior resident (50+) \$15.00 plot/year
 Non-Residents \$45.00 plot/year

Proposed Fee: Residents \$60.00 plot/ year
 Senior resident (50+) \$30.00 plot/year
 Non-Residents \$90.00 plot/year

Current Revenue: N/A

Projected Revenue: \$885.00

Milpitas Tidal Waves: Swim Team

Upon reviewing swim team fees of neighboring cities and swim clubs, staff has found that every club surveyed uses a “tiered system” fee structure and has higher fees than the Milpitas Tidal Waves (MTW).

Athletes on each respective team are divided into groups based on age and skill level. The fee structure is calculated based upon the duration of coaching hours per group level. Essentially, the “beginner” level groups have the least amount of training time and pay the least amount of team fees. The “Junior” level groups have longer practice times and therefore pay more. The “Senior” level groups have the most amount of practice time and pay the most team fees.

The Milpitas Tidal Waves swim team is currently divided into three distinct group levels with different lengths of practice time, however current team fees are the same for all swimmers--\$50 per month for residents. The “tiered system” fee structure can be introduced for the “Beginner”, “Junior” and “Senior” level groups and fees can be increased to a more comparable cost with other swim club fees in the Bay Area. Please note that due to pool size and available hours, the swim team enrollment is limited to 100 swimmers. Currently the enrollment is on a first come, first serve basis.

Proposed New Monthly Fee Structure:

\$65/Beginner Group	1 hour per day practice time
\$75/Junior Group	1.5 hours per day practice time
\$85/Senior Group	2 hours per day practice time

<u>Summary of Cost/hour:</u>	<u>Beginner</u>	<u>Junior</u>	<u>Senior</u>
Local team Average:	\$3.85	\$2.58	\$2.09
Current MTW:	\$2.50	\$1.66	\$1.25
Proposed MTW:	\$3.25	\$2.50	\$2.13

Additional Non-Resident Fee per Month:

Current: \$20

Proposed: \$50

Current Revenue: \$57,000

Projected Revenue: \$82,500

Community Gardens in the Bay Area Fee Survey

Campbell

Plot size 10'X20'
\$30.00/year
Residents only

Cupertino

Plot size 10'x20'
\$30.00/year
Residents only

Mountain View

Plot size 10' x 20'
\$39.00/year
Residents and City staff only

San Jose

Plot Size 10'x10' to 20' x 30'
\$100.00+/year (based on water use)

Sunnyvale

Plot Size 64 Square ft
\$175.00/year
Residents only

Milpitas

Current Fee
Plot size 20' x 30'
\$15.00/year (Senior resident 50+)
\$30.00/year (Resident)
\$45.00/year (Non-resident)

Proposed Fee:
\$30.00/year (Senior resident (50+))
\$60.00/year (Resident)
\$90.00/year (Non-Residents)

Average Fee per Surveyed Cities:
\$86.00/year

Fee Schedule and Proposed Changes

**Rental Date Transfer Fee
(All Indoor Facilities)**

Should a request for a change of rental date be made, a rescheduling fee of \$100 will be implemented providing the date and staff are available and there are 45 days remaining prior to the original scheduled date.

City Hall Building Plaza and Grounds					
	<i>Milpitas Schools, Chamber, and Gov Agencies (Priority II)</i>	<i>Resident Non-Profits (Priority III)</i>	<i>Milpitas Residents (Priority IV)</i>	<i>Non-Residents (Priority V)</i>	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservation Accepted	9 months to proposed date	9 months to proposed date	1 year to proposed date	6 months to proposed date	
Application Fee (non-refundable)					
Current Fees	\$15 per application	\$15 per application	\$15 per application	\$15 per application	Avg. Fee: \$35.00
Proposed Fee	\$20 per application	\$20 per application	\$20 per application	\$20 per application	

Community Center					
	<i>Milpitas Schools, Chamber, and Gov Agencies (Priority II)</i>	<i>Resident Non-Profits (Priority III)</i>	<i>Milpitas Residents (Priority IV)</i>	<i>Non-Residents (Priority V)</i>	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservation Accepted	9 months to proposed date	9 months to proposed date	1 year to proposed date	6 months to proposed date	
Rental Deposit: Auditorium					
Current Fees	Per individual agreement	\$150.00	\$250.00	\$350.00	Avg. Fee: \$517.00
Proposed Fees	Per individual agreement	\$500.00	\$500.00	\$500.00	
Rental Fees: Auditorium					
Current Fees	Per individual agreement	\$38.00/hr	\$100.00/hr	\$130.00/hr	Avg. Fee: (Non-Profit/Res/NR) \$88/\$120/\$160
Proposed Fees	Per individual agreement	\$50.00/hr	\$115.00/hr	\$145.00/hr	
Rental Fees: Facility Attendant					
Current Fees	Actual Cost to City	Actual Cost to City	\$15.00/hr	\$15.00/hr	
Proposed Fees	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$60.00/hr	

Teen Center					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservation Accepted	9 months to proposed date	9 months to proposed date	1year to proposed date	6 months to proposed date	Avg. Fee: \$517.00
Rental Deposit: Gathering Room					
Current Fees	Per individual agreement	\$150.00	\$500.00	\$600.00	
Proposed Fees	Per individual agreement	\$500.00	\$500.00	\$500.00	

Senior Center and Sal Cracolice Building					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	9 months to proposed date	9 months to proposed date	1year to proposed date	6 months to proposed date	Avg. Fee: (Non-Profit/Res/NR) \$88/\$120/\$160
Rental Deposits: Auditorium					
Current Fees	Per individual agreement	\$150.00	\$250.00	\$350.00	
Proposed Fees	Per individual agreement	\$500.00	\$500.00	\$500.00	
Rental Fees: Facility Attendant					
Current Fees	Actual Cost to City	Actual Cost to City	\$15.00/hr	\$15.00/hr	
Proposed Fees	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$60.00/hr	

Sports Center					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	9 months to proposed date	9 months to proposed date	1 year to proposed date	6 months to proposed date	
Rental Deposits – All					
Current Fees	Per individual agreement	\$150.00	\$250.00	\$350.00	Avg. Fee: \$517.00
Proposed Fees	Per individual agreement	\$500.00	\$500.00	\$500.00	
Rental Fees: Large Gym					*No increase in rental fees. The custodial charge has been absorbed into the \$/hr rental fees.
Current Fees	Per individual agreement	\$30.00/hr	\$30.00/hr	\$75.00/hr	
Proposed Fees	Per individual agreement	\$50.00/hr	\$50.00/hr	\$100.00/hr	
Rental Fee: Instructional Pool					
Current Fees	Per individual agreement	\$15.00/hr	\$15.00/hr	\$30.00/hr	
Proposed Fees	Per individual agreement	\$50.00/hr	\$50.00/hr	\$100.00/hr	
Rental Fee: Yard Pool					
Current Fees	Per individual agreement	\$20.00/hr	\$20.00/hr	\$40.00/hr	
Proposed Fees	Per individual agreement	\$60.00/hr	\$60.00/hr	\$120.00/hr	
Rental Fee: Meter Pool					
Current Fees	Per individual agreement	\$25.00/hr	\$25.00/hr	\$50.00/hr	
Proposed Fees	Per individual agreement	\$70.00/hr	\$70.00/hr	\$140.00/hr	
Rental Fee: Tiny Tot Pool					
Current Fees	Per individual agreement	\$10.00/hr	\$10.00/hr	\$20.00/hr	
Proposed Fees	Per individual agreement	\$40.00/hr	\$40.00/hr	\$80.00/hr	
Rental Fee: Lifeguard					
Current Fees	Actual Cost to City	Actual Cost to City	\$15.00/hr	\$15.00/hr	
Proposed Fees	\$15.00/hr	\$15.00/hr	\$15.00/hr	\$30.00/hr	

Softball/Baseball/Soccer Fields					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	90 days to proposed date	90 days to proposed date	90 days to proposed date	60 days to proposed date	
Rental Fee: Softball/Baseball/Soccer Field w/o lights					
Current Fees	Per individual agreement	\$4.00/hr	\$4.00/hr	\$20.00/hr	Avg. Fees(Res/NR) \$30.95/\$51.35
Proposed Fees	Per individual agreement	\$20.00/hr	\$20.00/hr	\$40.00/hr	
Rental Fee: Softball/Baseball/Soccer Field w/ lights					
Current Fees	Per individual agreement	\$9.00/hr	\$9.00/hr	\$30.00/hr	Avg. Fees(Res/NR) \$40.43/\$58.09
Proposed Fees	Per individual agreement	\$30.00/hr	\$30.00/hr	\$60.00/hr	
Rental Fee: Facility Attendant/Scorekeeper					
Current Fees	Actual Cost to City	Actual Cost to City	\$15.00/hr	\$30.00/hr	
Proposed Fees	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$60.00/hr	

Tournament Field/Tennis Courts					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	90 days to proposed date	90 days to proposed date	90 days to proposed date	60 days to proposed date	
Tennis Court (per court)					
Current Fees	Per individual agreement	\$3.75/hr	\$3.75/hr	\$8.00/hr	Avg. Fees(Res/NR) \$10.00/\$14.00
Proposed Fees	Per individual agreement	\$8.00/hr	\$8.00/hr	\$12.00/hr	
Tennis Court w/lights (per court)					
Current Fees	Per individual agreement	\$5.00/hr	\$5.00/hr	\$10.00/hr	

Proposed Fees	Per individual agreement	\$10.00/hr	\$10.00/hr	\$14.00/hr	
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Picnic Areas					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	90 days to proposed date	90 days to proposed date	1 year to proposed date	6 months to proposed date	
Application Fee (non-refundable)					
Current Fees	\$15 per application	\$15 per application	\$15 per application	\$15 per application	Avg. Fee: \$35
Proposed Fees	\$20 per application	\$20 per application	\$20 per application	\$20 per application	
Rental Deposit: Large Picnic Areas					
Current Fees	N/A	N/A	N/A	N/A	
Proposed Fees	\$250	\$250	\$250	\$250	

Higuera Adobe					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	90 days to proposed date	90 days to proposed date	1 year to proposed date	6 months to proposed date	
Rental Fee: Facility Attendant					
Current Fees	Actual Cost to City	Actual Cost to City	\$15.00/hr	\$15.00/hr	
Proposed Fees	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$60.00/hr	

Festival Rental Fees					
	Milpitas Schools, Chamber, and Gov Agencies (Priority II)	Resident Non-Profits (Priority III)	Milpitas Residents (Priority IV)	Non-Residents (Priority V)	Benchmark Cities (Campbell, Cupertino, San Jose, Sunnyvale, Mt. View, Santa Clara)
Reservations Accepted	90 days to proposed date	90 days to proposed date	1 year to proposed date	6 months to proposed date	
Rental Fee: Facility Attendant					
Current Fees	Actual Cost to City	Actual Cost to City	Actual Cost to City	Actual Cost to City	
Proposed Fees	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$60.00/hr	