

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING REQUEST INFORMATION FY 2012-2013

PUBLIC SERVICES

	Applicant	Program Description	Priority	Total # Served	Milpitas Res. Benefiting	% Milp. Res.	2012-2013 Funding Request	\$ Per Milpitas Res.	Staff Funding Recommendations		2011-2012 Funding
									Funding	\$ Pr. Mil. Res.	
1	Alum Rock Counseling Center	24/7 mobile crisis response and intervention counseling	2	4,200	22	0.52%	\$7,500	\$340.90	\$5,000.00	\$227.27	\$5,000
2	Catholic Charities	Long Term Ombudsman Program	1	12,793	95	<1%	\$5,000	\$52.63	\$5,000.00	\$52.63	\$5,000
3	Catholic Charities	Shared Housing/Single Parents	3	420	10	2.30%	\$5,000	\$500.00	\$0.00	\$0.00	\$5,000
4	City of Milpitas-Recreation Srvcs.	Recreation Assistance Program	1,2,4	10,000	125	1.25%	\$25,000	\$200.00	\$7,325.50	\$58.60	\$5,000
5	Emergency Housing Consortium	Emergency housing for homeless	3	7,995	21	0.26%	\$5,000	\$238.09	\$5,000.00	\$238.09	\$5,000
6	Health Trust	Meals on wheels program	1	500	17	3.40%	\$8,500	\$500.00	\$5,000.00	\$294.11	\$5,000
7	Live Oak Adult Day Services	Recreation, companionship & meals for disabled seniors	1	369	12	3.25%	\$5,250	\$437.50	\$5,000.00	\$416.66	\$5,000
8	Milpitas Community Television	Community outreach		70,000	70,000	100%	\$5,000	\$14.00	\$0.00	\$0.00	N/A
9	Milpitas Food Pantry	Provide emergency food to very low income people	1	3,510	3,150	90%	\$25,000	\$7.93	\$8,956.00	\$2.84	\$9,915
10	Milpitas Unified School District	Milpitas family literacy program	2	80	80	100%	\$10,000	\$125.00	\$7,325.50	\$91.56	\$10,000
11	Next Door Solutions	Solutions to domestic violence	5	2,900	105	3.60%	\$10,000	\$95.24	\$5,000.00	\$47.62	\$5,000
12	Project Sentinel***	Tenant/landlord dispute resol. & fair housing assistance		5,925	225	3.79%	\$26,250	\$116.66	*** see below	\$44.44	*** see below
13	Santa Clara Family Health Foundation	Healthy kids program:Comprehensive Medical, Dental & Vision	2	6,500	144	2.21%	\$10,320	\$71.66	\$0.00	\$0.00	\$5,000
14	Senior Adults Legal Assistance	Free legal services for seniors in SC County	1	1,000	38	3.80%	\$5,000	\$131.58	\$5,000.00	\$131.58	\$5,000
15	YWCA/Support network for battered women	Domestic violence services	5	1,100	25	2.00%	\$10,000	\$400.00	\$0.00	\$0.00	\$0
							<u>\$162,820</u>			<u>\$58,607</u>	

**** (\$10,000 to Project Sentinel out of General CDBG Administration)

Public Service Priorities - 1) Senior Services, 2) Youth Teen Services, 3) Homeless Sheltering / Services, 4) Child Care, 5) Battered Women Sheltering / Services, 6) Code Enforcement

Non-Public Service Priorities - 1) Home Repair / Rehabilitation, 2) Affordable Housing, 3) Rental Apartment Rehabilitation, 4) Historic Preservation

REVISED: 02/02/2012

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING REQUEST INFORMATION FY 2012-2013

NON-PUBLIC SERVICES

	Applicant	Program Description	Priority	Total # Served	Milpitas Res. Benefiting	% Milp. Res.	2012-13 Funding Request	\$ Per Milpitas Res.	Staff Funding Recommendations		2011-12 Funding
									Funding	\$ Pr Mil Res	
16	Milpitas Augustine Park Renovation	ADA Compliant Pathways		4,518	4,518	100%	\$50,000	\$11.07	\$40,000	\$8.85	N/A
17	Milpitas Hsng Rehab Loan Prog	Hsng Rehab Assist for Low & Very Low Income Homeowners	1	4	4	100%	\$70,000	\$17,500.00	\$51,318	\$12,829.50	\$86,301
18	Milpitas Pinewood Park Renovation	ADA Compliant Pathways		4,004	4,004	100%	\$50,000	\$12.49	\$40,000	\$9.99	N/A
19	Rebuilding Together	Safety, accessibility repairs - very low income homeowners	1	495	33	6%	\$75,000	\$2,272.00	\$40,000	\$1,212.12	\$64,444
20	San Jose Conservation Corps	Apartment Rental Rehab.	3	400	20	5%	\$50,000	\$2,500.00	\$0	\$0.00	\$50,000
21	Terrace Gardens Sr Hsng Inc	Replace emergency generator and resident stoves	1	182	182	100%	\$88,000	\$483.52	\$88,000	\$483.52	\$145,556

\$383,000

\$253,966

\$5,352 (Available prior year funds)

\$259,318

Public Service Priorities - 1) Senior Services, 2) Youth Teen Services, 3) Homeless Sheltering / Services, 4) Child Care, 5) Battered Women Sheltering / Services, 6) Code Enforcement

Non-Public Service Priorities - 1) Home Repair / Rehabilitation, 2) Affordable Housing, 3) Rental Apartment Rehabilitation , 4) Historic Preservation

Revised:02/02/2012

**Community Advisory Commission (CAC)
 March 7, 2012 Public Hearing
 CDBG Applications FY 2012-13
 Schedule of Presentations**

All applicants are strongly encouraged to be present at 7:00 p.m. You are hereby advised that Agency representatives may be called to make the presentation prior to the time scheduled.

	AGENCY	PUBLIC SERVICE	TOTAL REQUESTED	TIME SCHEDULE
1.	Alum Rock Counseling Center	YES	\$7,500	7:15 p.m.
2.	Catholic Charities, Long Term Care	YES	\$5,000	7:20 p.m.
3.	Catholic Charities – Shared Housing	YES	\$5,000	7:25 p.m.
4.	City of Milpitas RAP	YES	\$25,000	7:30 p.m.
5.	Emergency Housing Consortium	YES	\$5,000	7:35 p.m.
6.	Health Trust	YES	\$8,500	7:40 p.m.
7.	Live Oak Adult Day Services	YES	\$5,250	7:45 p.m.
8.	Milpitas Community Television	YES	\$5,000	7:50 p.m.
9.	Milpitas Food Pantry	YES	\$25,000	7:55 p.m.
10.	MUSD- Milpitas Family Literacy Prog.	YES	\$10,000	8:00 p.m.
11.	Next Door Solutions	YES	\$10,000	8:05 p.m.
12.	Project Sentinel	YES	\$26,250	8:10 p.m.
13.	Santa Clara Family Health Foundation	YES	\$10,320	8:15 p.m.
14.	Senior Adults Legal Assist. (SALA)	YES	\$5,000	8:20 p.m.
15.	YWCA/support Network for Battered Women)	YES	\$10,000	8:25 p.m.
TOTAL PUBLIC SERVICE FUNDING REQUEST			\$162,820	
TOTAL PUBLIC SERVICE FUNDING AVAILABLE			\$58,607	

**Community Advisory Commission (CAC)
 March 7, 2012 Public Hearing
 CDBG Applications FY 2012-13
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	AGENCY	PUBLIC SERVICE	TOTAL REQUESTED	TIME SCHEDULE
16.	Milpitas Augustine Park Renovation	NO	\$50,000	8:30p.m.
17.	Milpitas Housing Rehabilitation Loan Program	NO	\$70,000	8:35 p.m.
18.	Milpitas Pinewood Park Renovation	NO	\$50,000	8:40p.m.
19.	Rebuilding Together	NO	\$75,000	8:45 p.m.
20.	San Jose Conservation Corps	NO	\$50,000	8:50 p.m.
21.	Terrace Gardens Senior Housing Inc.	NO	\$88,000	8:55 p.m.
	TOTAL NON-PUBLIC SERVICE FUNDING REQUEST		\$383,000	
	TOTAL NON- PUBLIC SERVICE FUNDING AVAILABLE		\$259,318	