



CITY OF MILPITAS

**CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT (CAPER)**

FISCAL YEAR 2015-2016

APPROVED BY MILPITAS CITY COUNCIL X

**CITY OF MILPITAS | CONSOLIDATED ANNUAL PLAN
PERFORMANCE EVALUATION REPORT**

JULY 1, 2016 - JUNE 30, 2017

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REPORT (CAPER)**

JULY 1, 2015 - JUNE 30, 2016

EXECUTIVE SUMMARY

During fiscal year 2015-2016, the City of Milpitas received \$393,490.00 in Community Development Block Grant (CDBG) funds. A total of \$59,023.50 was allocated to 10 different public service providers. These public services include a variety of programs such as: 1) supportive services for domestic violence families, 2) senior legal aid, 3) supplemental supplies of food and clothes program, 4) homeless shelter and supportive services, 5) recreational assistance programs, 6) child advocacy, 7) long-term care ombudsman services for senior in care facilities, 9) adult day care services, 10) fair housing services and 11) delivery of nutritional, hot meals for home-bound seniors.

With regards to non-public service activities, Milpitas allocated \$255,766.50 to 4 different non-public service providers, these services will include: 1) funding for the façade improvements of a senior project, 2) home repairs and improvements for senior and physically, disabled persons, 3) Milpitas Single-Family Rehabilitation Loan Program and 4) pavement resurfacing and sidewalk improvements to increase mobility and accessibility. The balance of \$78,698.00 for program administration was derived from the awarded amount of \$393,490.00.

The 15-day public review period on the Milpitas CAPER was advertised from August 20th to September 6th, 2016 for public review and comments. The Milpitas City Council held a public hearing on September 20, 2016. No comments were received prior to or during the City Council public hearing to be incorporated into the final document. Community Development Block Grant funds will be provided to all segments of Milpitas population including geographical areas with concentrated low-income households.

Public Comments: There were no public comments to be provided from the City Council Public Hearing held on Tuesday, September 20, 2016 nor during the public review period.

Introduction

Pursuant to the Department of Housing and Urban Development (HUD) funding requirements and in conformance with 24 CFR Part 91.520 Performance Report, City of Milpitas has prepared and will be recommending for approval of its 2015-2016 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER describes: 1) the City's low and moderate income housing and community development activities carried out during the past fiscal year 2015-2016, 2) the funding resources that were made available for low-income activities, and 3) the number of low-income households who received assistance with housing-related needs.

The CAPER also evaluates the City's overall progress in carrying out those priority projects that were identified in the approved Five Year (2012-2017) Consolidated Plan and One-Year Action Plan. To date, Milpitas has continued to meet its overall one-year goals and will be on target to meet its goals for the Five-Year Consolidated Plan.

SUMMARY OF THE CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT

The CAPER'S Narrative Report consists of the following:

- Summary of Accomplishments
- Resources Made Available/Leveraging Resources
- Status of the Actions Taken during the Year to Implement the City's Goals and Objectives
- Affirmatively Furthering Fair Housing
- Accomplishments (Households and Persons Assisted)
- The City's Self-Evaluation on the Progress Made in Addressing and Identifying the Priority Needs and Objectives
- Citizens Comments and Public Review

PUBLIC REVIEW OF THE CAPER

The CAPER was made available for public review and comments for a 15-day public review period from August 20, 2016 to September 6, 2016. Copies were sent out to CDBG Service Providers and all interested parties. Copies are also made available in the Milpitas Public Library, Public Information Counter at Milpitas City Hall and City's Website. The Milpitas City Council held a public hearing and adopted the CAPER on Tuesday, September 20, 2016. After the public hearing, public review comment period, a copy of the CAPER along with the Financial Summary Grantee Performance Report, Summary of Housing Accomplishments and Integrated Disbursement and Information System (IDIS) reports will be forwarded to the Department of Housing and Urban Development (HUD) by September 30, 2016. Public Notice of the CAPER public review and the City Council's public hearing notice were advertised in the Milpitas Post, along with letters to Public Service and Housing Providers and other interested parties were mailed.

GEOGRAPHIC DISTRIBUTION

The specific geographic areas in which the City of Milpitas provided direct assistance with CDBG funds during the fiscal year 2015-2016 contains an inclusive population. The rationale for allocating CDBG funds are based on financial, social and economic needs of several working class neighborhoods. Neighborhoods such as Sunnyhills, Selwyn, Shirley, Dempsey Road, Temple Drive and Adams Ave have high concentration of low income populations which have benefited from CDBG funds such as: Housing Rehabilitation Loan Program, Next Door Solution to Domestic Violence, YWCA Silicon Valley, Milpitas Food Pantry, Milpitas Recreation Assistance Program, Rebuilding Together, The Health Trust, Project Sentinel, Senior Adults Legal Assistance, HomeFirst, and Terrace Gardens Senior Housing Project.

SUMMARY OF ACCOMPLISHMENTS

The City of Milpitas uses a variety of funds to support services and provide affordable and supportive housing activities during the past fiscal year. Milpitas received direct federal funds of \$393,490.00 for fiscal year 2015-2016 from the CDBG Program and \$8,959.44 in Program Income in form of the payments from the Housing Rehabilitation Program. The loan payments from the rehabilitation program serve as a revolving loan fund that will go back into the program. The total CDBG funding for FY 2015-2016 was approximately \$402,449.44.

Milpitas continues to support and encourage the Housing Authority of Santa Clara County efforts to increase Section 8 vouchers for Milpitas residents. To date, the Housing Authority has identified 615 Section 8 tenants in Milpitas and 1,892 residents on the waiting lists. Unfortunately, Milpitas has been informed by the Housing Authority of Santa Clara County that they do not have the funding to issue future Section 8 vouchers and the current waitlist is 8-10 years.

Non-Public (Capital) Services Provided

A summary of the Milpitas housing and community projects accomplishments is presented below:

- **Rebuilding Together Silicon Valley** provides funding to preserving affordable housing through home improvements. The home improvements are prioritized by the homes which is in need of safety, energy efficiency, accessibility and mobility repairs and upgrades for very low-income homeowners. The primary focus is also to correct code deficiencies that are safety hazards. Home improvements include: increasing accessibility, modifying homes to include wheelchair ramps, grab bars, and hand rails; and increasing energy efficiency through weather-stripping, appliance replacements, vent cleaning, compact fluorescent lights replacements and windows. Other home repairs and rehabilitation work includes electrical repairs roof repairs and replacements, interior and exterior painting yard cleanup, plumbing repairs, bathroom modifications flooring (linoleum, carpet tile), heating installation, indoor and outdoor lighting, fences for safety, doors, steps, and smoke and carbon monoxide alarms. Milpitas provided \$49,610.13 in CDBG funds for this project. A total of 24 Milpitas homes were rehabilitated and 40 residents benefited from this project the past year.

Goal/Objective: This accomplishments exceeded its goal of 13, as the project completed rehabilitation for low-income 24 homes.

- **Terrace Gardens Senior Housing** received funds to replace the original painting of all buildings. The project included mildew removal, caulking, patching and priming and finishing it with paint with a 10 year useful life. A total 148 very low and low-income seniors benefited from this project the past year.

Goal/Objective: This goal was accomplished with the exterior of the building removed of old paint and replaced with new paint with a 10 year old useful life time.

- **Milpitas Single-Family Rehabilitation Loan Program** provides housing rehabilitation at a low-interest rate loan to very-low and low-income homeowners with the goal of preserving City's neighborhoods through the conservation of existing stocks. The loans are for eligible improvements identified through inspections. Rehabilitation addresses building codes issues, home improvements and other housing deficiencies and to ensure that the rehabilitation units are free of lead based paint. Program income is generated through repayments of loans; that money then is contributed back into the program enabling the program to continue. Milpitas provided \$135,442.40 (includes \$8,959.44 Program Income and \$33,860.60 for Rehabilitation Administration) in CDBG funds for this report. A total of 1 Milpitas homeowner benefited from this project the past year.

Goal/Objective: This goal was not accomplished as only 1 rehabilitation of a single family home was completed out an anticipated goal of 2. During FY 2015-2016, two homes were being rehabilitated in which only 1 was 100% completed, and the other as of June 30, 2015 was 99% completed, but still awaiting notice of completion.

- **Public Works** provided pavement resurfacing that included the installation of new ADA compliant, pedestrian accessible curb ramps at various locations to assist and increase mobility and accessibility of disabled persons.

Goal/Objective: This goal was exceeded as the department successfully installed ten (10) ADA compliant concrete curb ramps at four different intersections.

- **Charities Housing Development Corporation** completed urgent repairs for 2 single family homes acquired by Senior Housing Solutions. The two homes provided housing for 10 extremely-low income seniors. The home needed dire repairs to improve the daily independent living.

Goal/Objective: The project was successfully completed. Repairs included: replacing cracked vanity counter top, repair vinyl flooring, replacing carpets in bedrooms, repair irrigation system & landscaping, replace/repair deck posts, repair windows & exterior trim, dry rot remediation, repaired kitchen appliances and termite tenting.

Affordable Housing Programs and Opportunities

- **Housing Trust Silicon Valley** has raised approximately over \$84 million and have leveraged this amount to over \$1.88 billion to create 13,553 housing opportunities for families and individuals within Santa Clara County. To date, a total of fifty-five (55) loans in the amount of \$536, 620

were approved for Milpitas First-Time Homebuyer residents with low-interest rates from Housing Trust Silicon Valley.

- **Mobilehome Park Rent Control Ordinance** has allowed the continuance of affordable rent for the 527 Mobile home units located within three (3) mobile home parks, which are regulated by the 1992 City's Rent Control Ordinance which guarantees long-term affordability. Seventy-two percent (72%) living in these mobile home parks are senior citizens over the age of 60-years-old.
- Milpitas continues to implement its Transit Area Specific and Mid-Town Specific Plans around the proposed new BART Station which is proposing a range of densities that would allow up to an additional 5,500 new dwelling units and 3,000 units from the Midtown Specific Plan.
- As required by State Planning Law, Milpitas hired a consultant, Bay Area Economic (BAE) to prepare its General Plan Housing Element (2015-2023) which identifies policies, goals and objectives to further affordable housing opportunities. It was approved by the State of California, Department of Housing and Community Development (HCD) and adopted by City Council on April 28, 2015. Milpitas next Housing Element will be due in January 2023.
- County of Santa Clara Fair Housing Task Force continues to participate in quarterly countywide Fair Housing Task Force meetings with other jurisdictions within Santa Clara County. The task force addresses a variety of issues from housing discrimination, foreclosures, redlining, and fair housing policies. Guest presenters are also invited to attend the meeting from special topics.

Met or Exceed 3-5 Year Goals and Expectations for Affordable Housing

Milpitas appears to be on target to meet and exceed its goals and expectations for affordable housing identified with the 2012-2017 Consolidated Plan:

- Milpitas currently has 974 affordable housing units with long-term affordability restriction agreements for very-low, low- and moderate-income households and senior citizens. The types of units include single family, attached townhomes and multi-family rental. An estimated additional affordable housing units with long-term restrictions agreements has submitted to the City of Milpitas for project review and approval. If approved, upon completion of construction, a total of 1, 022 affordable housing units will be available for very low, low and moderate-income households.
- City of Milpitas may incentivize and encourage the development of affordable housing with either/or: wavier of certain development fees, park/open space fees, and/or consider a reduction in development standards to assist the project.
- Prior to the dissolution of Milpitas Redevelopment Agency (RDA), RDA provided funding required 20% housing set-aside funds for affordability housing inside and outside of the project areas. In the past years, RDA provided over \$50 million in assisting developers and first-time homebuyers through park fees or impact fees and low interest rate loans. However, with dissolution of RDA effective February 1, 2012, the ability to support and financial fixture affordable housing units will be extremely difficult.

- Milpitas has negotiated with developer of South Main Street Senior Lifestyles Project to provide 48 units to very-low income seniors.
- The Housing Authority of Santa Clara County, HUD and the City has continued worked with the property owner of Sunnyhills Apartments to maintain the Section 8 contracts for the 151 units at-risk of converting to market rate. The additional 151 Section 8 Program vouchers have been maintained for low-income tenants.
- Milpitas has updated its General Plan Housing Element (2015-2023) which will include polices, goals and objectives to support affordable housing opportunities.
- In 15-16, the City began the process of preparing an Affordable Housing Nexus Study for both new commercial and residential development. Through the Nexus Study, the City may be able to implement affordable housing impact fees on new development, thus creating additional funding sources for the creation of affordable housing.

Met or Exceed 3-5 Year Goals and Expectations for Homelessness

On January 27th and 28th, 2015, Santa Clara County administered a biennial point-in-time Homeless Census and Survey. The goal of the Homeless Census and Survey is to locate, identify, and eventually house the county’s most vulnerable individuals into permanent supportive housing. A total of 112 unsheltered Milpitas residents were identified as homeless in 2015, this presents a 15% increase in homeless persons (95) from the previous homeless survey in 2013. Milpitas will continue to provide funding to address homeless issues throughout the city.

Milpitas will continue to support County of Santa Clara efforts to obtain homeless funds from the McKinney-Vento Act for Emergency Shelter Grants (ESG) to assist over 6,000 county residents identified as homeless in the 2015 homeless survey.

During the state-mandated Housing Element process Milpitas has amended its Zoning Ordinance to include the following:

- Modify Zoning Ordinance to allow transitional/supportive housing in MXD Zoning Districts.
- Modify Zoning Ordinance to allow manufactured homes in all zoning districts where residential developments are allowed.
- Milpitas will continue to provide funding to HomeFirst to provide shelter and support services for homeless Milpitas residents.

Milpitas is on target to meet its 3-5 year housing goals and expectation for homelessness.

Met or Exceed 3-5 Year Goals and Expectations for Public Services

Based on the variety of public services being provided Milpitas appears to be on target to meet or exceed its goals and expectations for public services identified within the five year Consolidated Plan.

Public Services Provided

- **City of Milpitas' Recreation Assistance Program** provides monetary assistance to subsidize recreational programs to low and very low-income households. The previous Milpitas Stay & Play after School and Camp Stay and Play Programs have been incorporated into the Milpitas Recreation Department Recreation Assistance Program. Milpitas provided \$7,206.25 in CDBG funds to this program. A total of 59 Low-income Milpitas households participated in the program.

Goal/Objective: This accomplishment has exceeded the goal of 30, as 59 Milpitas households.

- **Child Advocates of Silicon Valley** provides court-appointed, foster care children to special advocates (CASA) to provide one-on-one consistent and permanent support, by remaining in the child's life during the whole duration of the child's time in the foster care system. The CASA provide consistent critical emotional and educational support due to the absentee and inconsistencies of the child's parent(s)/guardians/adults in his/her life. Milpitas provided \$5,290.31 in CDBG funds to fund services for 37 children.

Goal/Objective: This accomplishment has met their goal as they served 37 children. In addition they recruited 441 CASA volunteers, trained 205 CASA volunteers, supported 327 CASAs to work with foster children, and provided 17 workshops to the community.

- **HomeFirst** provides shelter and supportive services for homeless adults, youth, and families in Milpitas. Programs include housing and education services to help clients overcome barriers to housing and employment to encourage self-sufficiency. HomeFirst services ranges from emergency shelter to transitional programs permanent housing and after-care services. Milpitas provided \$5,025.25 in CDBG funds to this program. HomeFirst provided 255 personal days (PSDs) to 14 Milpitas residents.

Goal/Objective: The project did not meet their goal as they only served 14 Milpitas residents from their goal of 20. Therefore a total of only 255 personal shelter days were recorded.

- **Live Oak Adult Day Care Services** specializes in adult day care services for frail and dependent at-risk senior residents including: respite for family caregivers, provides nutritious meals, counseling, referrals, and case management to support family members in their efforts to maintain their dependent senior relative in the family home. Milpitas provided \$5,337.75 in CDBG funds to this program. A total of 6 Milpitas senior residents with 214 days of social adult day care service benefited from this program the past year.

Goal/Objective: This accomplishment has not met its goal, as only 6 unduplicated Milpitas Seniors were served instead of the anticipated 10. Live Oak stated difficulties and barriers in the location of the adult day services. The day services for Milpitas residents were located in Willow Glen of San Jose, leading families to lose interest in driving their elders far or arranging transportation. Staff proposed using some of the CDBG funds to pay for Outreach ride services, but it was not successful. Residents did not want to commute and often opted for the nearby Barbara Lee Senior Center.

- **Milpitas Food Pantry** is a locally-based organization that provides supplemental emergency supplies of food to low-income individuals and households and other household items such as clothes, toiletries and school supplies. The Milpitas Food Pantry collects, purchases and store food supplies to distribute. Milpitas provided \$14,519.00 in CDBG funds for this program. A total of 522 extremely low and very-low income households (1,578 persons) benefited from this program during the past year.

Goal/Objective: The project met his household goals but not individual goals. Milpitas Food Pantry's goal was 500 households and 2,000 individuals. A total of 522 households were served, but not the 2,000 individuals as stated in their proposal. However, please note that the Food Pantry serves all income levels however they only report on extremely low and very low income data.

- **Next Door Solutions to Domestic Violence** provides emergency shelter for up to 30 days for female victims of domestic violence and her children, in addition supportive services for all victims of domestic violence. Milpitas provided \$5,105.88 in CDBG funds to this project. No Milpitas residents benefited from the emergency shelter this past year as service provider stated it was not requested. However, Next Door Solutions provided non-residential, supportive services to fifty-nine (59) victims, these services include: crisis counseling, support groups, individual therapy, legal assistance and advocacy in the past year.

Goal/Objective: This accomplishment was not met, as no Milpitas residents were housed in emergency shelter instead of the anticipated three (3). Next Door Solutions served 59 persons with non-residential services instead of the projected 63. However, they exceeded in their 24/7 crisis hotline, as they served 111.

- **Project Sentinel** provides fair housing education and landlord-tenant dispute resolution services along with mortgage default, delinquency and pre-purchase counseling to Milpitas residents. Public education and outreach activities for both fair housing and landlord-tenant services includes Rent Watch, rental housing advice column, distribution of brochures, radio and television public service announcements, presentations and workshops. Milpitas provided \$10,000 in CDBG administration funds to this project. This project benefits all Milpitas residents.

Goal/Objective: The project provided assistance to fair housing and tenant-landlord cases. Project Sentinel had 11 fair housing cases, and 11 outreaches, exceeding their goal of 8 and 3, respectively. For tenant-landlord cases, Project Sentinel had 44 cases and hosted 3 outreaches, exceeding their goal of 25 cases and 3 outreaches. A total of 55 cases were assisted by Project Sentinel. Each category has exceeded their goal.

- **Senior Adults Legal Assistance (SALA)** provides free legal services to Milpitas elderly citizens. SALA provides services by appointments at 23 senior centers throughout Santa Clara County, one being the Milpitas Senior Center. SALA has served Milpitas seniors since 1979. SALA provides an on-site intake sessions twice a month. Five, half-hour session's appointments are available at each intake session for the elderly to meet with SALA representative. Home visits are also available for those seniors who are home-bound or reside in nursing homes. Milpitas provided \$5, 109.81 in CDBG funds to the program. A total of 54 senior citizens benefited from these services during the past year. SALA also conducted a community education seminar at the Milpitas Senior Center for senior citizens.

Goal/Objective: This project has exceeded its goal, as 54 unduplicated Milpitas Seniors were served, in comparison to the anticipated 30-35 seniors.

- **The Health Trust** provides nutritionally-balanced, home-delivered meals daily to six (6) unduplicated, home-bound seniors, as well as increasing social interaction and provide additional wellness checks. Milpitas provided \$6,350.69 in CDBG funds to this program. A total of 1,654 daily, nutritionally-balanced meals were delivered to eight (8) Milpitas seniors in fiscal year 2015-2016.

Goal/Objective: The project exceeded its goal by provided a total of 1,654 meals, and 1,169 wellness checks to over eight (8) clients.

- **YWCA of Silicon Valley** provides supportive services for domestic violence victims including: 24-hour tool of free bilingual (English/Spanish) crisis hotline, confidential emergency shelter, counseling, case management, individual and group therapy, support groups, children's art therapy, safety planning and domestic violence education. Milpitas provided \$5,079 in CDBG funds to the program. A total of 14 Milpitas households were served with the domestic violence services that included emergency shelter, counseling, case management, referrals and legal advocacy services.

Goal/Objective: The project exceeded their goal by providing services to 14 Milpitas residents instead of 12. YWCA surpassed its goal in providing direct supportive services and crisis counseling/information to survivors through referrals from the Milpitas Police Department as 115 individuals were assisted. YWCA also answered 34 crisis calls from their 24-hour hotline. Lastly provided emergency shelter to two Milpitas residents with 32 nights of shelter.

RESOURCES MADE AVAILABLE

Milpitas received \$402,449.44 (including \$8,959.44 of Program Income) in CDBG funds during FY 2015-2016 from housing and community development activities. Milpitas used these CDBG funds to carry out the activities identified in the Five-Year Consolidated Plan. All activities were implemented Citywide; there were no specific geographic concentration of resources. However, the specific geographic areas in which Milpitas have provided direct assistance with CDBG include low-income neighborhoods. The rationale for targeting these areas for allocating CDBG funds are based on financial, social, and economic needs of several working class neighborhoods.

On March 4, the Milpitas Community Advisory Commission (CAC) and April 21, 2015, the City Council held public hearings to allocate the \$393,490 of CDBG funds. The funds were used for a variety of public services, programs and activities.

Leveraging Other Resources

Milpitas has leveraged other resources in support of affordable housing and community Projects which includes:

- Provide land donation (\$12.4 million by Milpitas Housing Authority) to developer to construct South Main Senior Lifestyles apartments with 48 very low-income units for seniors.

- Participate in Countywide Fair Housing Task Force to address various housing issues throughout Santa Clara County.
- Participate in a Countywide Regional Countywide Housing Task Force to consider adoption of a housing nexus study and developer impact fees.

Provided over \$37 million in Capital Improvement Projects (CIP) on community and parks projects to enhance quality of life for Milpitas residents. The following listing identifies the financial resources that have been used to leverage funds within the City of Milpitas Capital Improvement Program 2015-2020 (CIP):

City Building ADA Compliance Review	\$50,000
Sports Center Skate Park	\$1,650,000
Alviso Adobe Renovation	\$6,474,272
Murphy Park Picnic Playground Renovation	\$3,750,000
Park Access Improvements and Resurfacing	\$600,000

The majority of the public service agencies have also leveraged their funds with a variety of public, private funding sources including other foundations, corporations, and private donations. The Milpitas CDBG application process requires applicants to explain their method and strategy of leveraging funds for their programs and activities. Milpitas will continue to seek creative and alternative methods to leverage its funds and continue to financially support a variety of housing and public services programs and activities.

STATUS OF OTHER ACTIONS TAKEN DURING THE YEAR TO IMPLEMENT THE CITY'S GOALS AND OBJECTIVES

Existing Public Policy (On-Going Implementation)

The City of Milpitas has approved and adopted four important documents which will have a major impact on the City's future housing policies: 1) The Midtown Specific Plan, 2) Milpitas General Plan Housing Element, 3) Milpitas Five-Year Consolidated Plan (2012-2017) and 4) Transit Area Specific Plan.

- **Midtown Specific Plan:** Milpitas continues to implement the Midtown Specific Plan. Overall, the plan calls for up to 4,000-5,000 new dwelling units, support retail development, new office developments at key locations, bicycle and pedestrian trails linking the areas together and new parks to serve residential development. Residential densities up to 60 dwelling units per acre will be accommodated with parking reductions for developments with 1/4 miles of the Transit-Oriented Development Overlay Zones. The Milpitas City Council adopted the Midtown Specific Plan in March 2002. To date, approximately 1,317 housing units have been approved or under construction within the Midtown Specific Plan Area.
- **Milpitas General Plan Housing Element (2015-2023):** As required by State of California Housing Element Law, City of Milpitas has certified and adopted its General Plan Housing Element, which establishes goals, policies and objectives over the next eight years. Identifying adequate housing opportunity sites, appropriate densities to meet the Regional Housing Needs Allocation (RHNA) housing goals as determined by ABAG, affordable housing at-risk, governmental constraints and housing costs are several issues that will be addressed.

- **Consolidated Plan (2012-2017):** City of Milpitas submitted its Five-Year Consolidated Plan and was approved by HUD in August 2012. The Consolidated Plan is a comprehensive planning document that identifies the City's overall needs for affordable housing and non-housing community development activities and outlines the strategy to address the identified needs. Staff is working on updating the next Consolidated Plan for 2018-2023.
- **Transit Area Specific Plan:** Preparation of a report for over 400 acres around the light rail and future Montague/Capital Bart station in Milpitas for specific types of land uses, streetscape, design guidelines, and high-density residential development within half mile of the light rail and BART stations. High-density residential development would allow up to 60 dwelling units per acre. The plan also allows for a bonus of 25% increased density with a use permit. In addition housing developers can apply for the State Density Bonus. If the use permit and density bonus are approved, a developer could potentially have up to 90 dwelling units permitted on approved sites. The Transit Area Specific Plan has the potential to provide 5,000 to 7,000 additional dwelling units in Milpitas. To date, Milpitas has approved or under construction eleven (11) projects for development within the Transit Area Specific Plan with over 5, 500 new housing units.

Also, Milpitas has continued to demonstrate a commitment to providing a variety of affordable housing units to increase the City's housing supply through the use of the Density Bonus Ordinance, and first-time homebuyers program. Milpitas has and will continue to consistently negotiate with developers to provide a percentage of the units as affordable through the use of incentives such as reduction in development standards, waiver of developmental fees, and financial concessions.

Milpitas has also taken steps to streamline the permit processing procedures to expedite the approval of affordable housing projects. Milpitas in terms of the approval process has given these projects special priority for fast track approval. Milpitas policies as well as its financial commitment will continue to support, maintain and improve on affordable housing opportunities for its residents.

Public Housing Improvement and Residents Initiatives

Presently, there is no public housing within the City of Milpitas.

Institutional Structure

There are no weaknesses identified in the institutional structure.

Actions Taken to Overcoming Gaps in Institutional Structures to Enhance Coordination

Milpitas continues to work closely with the State, County, local jurisdictions, public and private agencies to provide and coordinate strategies and provide available resources within the community. The Milpitas Housing Element serves as the guide to policies and principles in providing affordable, safe and decent housing to all segments of the population.

Also, Milpitas has prepared and submitted its updated Consolidated Plan (2012-2017) to identify its CDBG housing and community goals and objectives over the next five years. Milpitas continues to serve

on the Housing Bond Advisory Committee within Santa Clara County to raise approximately \$20 million dollars to address the affordable housing and homeless support programs throughout the entire County.

Milpitas continues to participate in several countywide groups such as: Fair Housing Task Force, CDBG Coordination meetings, HOME Consortium, Regional Countywide Housing Task Force, and Homelessness Prevention over the next 10 years. Finally, Milpitas continues to support and encourage intergovernmental cooperation among the various public agencies and organizations to foster coordination and avoid the duplication of services and the effective use of financial resources. Projects such as the Countywide Homeless Survey, Fair Housing Report, Countywide Fair Housing Task Force, Housing Trust Fund, and Regional Countywide Housing Task Force are just a few examples of the City of Milpitas collaboration among the other jurisdictions in Santa Clara County.

Lead Based Paint Hazard Reduction

Milpitas has updated its information on lead-based paint hazard which will continue to be provided to all property owners and residents prior to any housing rehabilitation work being performed. If the property appears to have lead-based paint hazard, the property owner will be notified and further testing will be required to abate the problem. Milpitas has allocated \$50,000 of Single Family Rehabilitation Program Administration funds to implement compliance with the HUD Lead-Based Paint regulations.

Milpitas will continue to work with its Building Division and County of Santa Clara Environmental Health Department, as funding becomes available, in the design and implementation programs related to the detection, abatement, presentation and education of lead paint in the housing stock.

AFFIRMATIVELY FURTHERING FAIR HOUSING

The state-mandated updated Housing Element (2015-2023) was submitted, certified, and approved by the Department of Housing and Community Development (HCD) and City of Milpitas' City Council pursuant to State Housing Element Law, the following updates will be incorporated into the document to further fair housing opportunities for lower income households:

- Milpitas Zoning Ordinance was amended to permit emergency shelters without discretionary review "by right" within certain zoning district. In the past, this use would require a discretionary review by Planning Commission and or City Council through the conditional use permit process which could be denied with opposition. Development standards will also be incorporated to promote and regulate orderly development.
- Milpitas Zoning Ordinance was amended to permit transitional and supportive housing without discretionary review "by right" within certain residential zoning districts. These uses will be subject to the same development standards and restrictions as other residential uses within the same zoning districts.
- Milpitas Zoning Ordinance was amended to permit single room occupancy units by discretionary review by Milpitas Planning Commission. These uses will also be subject to development standards to promote and regulate orderly development.

- Milpitas will review and consider updating any policies, ordinances or procedures to further allow reasonable accommodation for persons with disabilities in the application of housing opportunities.
- Milpitas' City Council directed that all new residential developments applications submitted after June 16, 2015 shall provide five percent (5%) of very-low or low-income residential units with a restriction of fifty-five (55) years or contribute an amount to the City equivalent to the five percent (5%) of the construction value or a combination of both.
- Milpitas continues to support Project Sentinel's fair housing services. Project Sentinel provides fair housing education, enforcement, tenant/landlord and dispute resolution services along with public education and outreach activities for both fair housing and tenant/landlord services for Milpitas residents.

In May 2011, the Milpitas City Council held a public hearing, reviewed and approved the updated Analysis of Impediments to Fair Housing Choice (AI) Report and its recommendations. The AI Report identified several impediments such as demographics, advertising, cases of housing discrimination, awareness of local fair housing services and public policies housing affordability will be addressed and implemented by Milpitas. The AI coincides with the update of the Consolidated Plan. Both documents will be updated by staff in the upcoming months.

The following actions have been taken during the past year to further implement the recommendations identified in the AI Report:

Statistical Summary: 4th Quarter (April 1- June 30, 2016)

Project Sentinel handled a total of 1 fair housing case in the 4th quarter and 2 outreach events in Milpitas. As for the tenant/landlord dispute side, they worked on 10 cases. During this reporting period, Project Sentinel Staff conducted the following outreach and education activities relevant to City of Milpitas:

April 21, 2016 – Presentation for Western Manufactured Association | San Jose, CA: Senior Fair Housing Coordinator presented fair housing at the Silicon Valley Chapter of the Western Manufactured Association. Of the 30 attendees, 1 rewash a resident of City of Milpitas.

- May 11, 2016 – Presentation for Milpitas Kiwanis Club | Milpitas, CA: Testing and Outreach Coordinator gave a presentation on protected classes under Fair Housing laws and focused on disability, familiar status, and national origin. Of the 16 people who attended, 11 residents were from Milpitas.

Statistical Summary: 3rd Quarter (January 1 – March 31, 2016)

Project Sentinel handled a total of 10 cases, and did 1 outreach this quarter. During this reporting period, Project Sentinel Staff conducted the following outreach and education activities relevant to City of Milpitas:

- February 1, 2016 – Milpitas Executive Lions Club | Milpitas,, CA: Fair housing coordinator and case manager made a presentation on tenant/landlord relationship and the rights/responsibilities that come with the management of property.

Statistical Summary: 2nd Quarter (October 1 - December 31, 2015)

Project Sentinel handled a total of 8 cases, which 2 were fair housing, 1 fair housing consultation, and 4 outreaches in the second quarter.

During this reporting period, Project Sentinel Staff conducted the following outreach and education activities relevant to City of Milpitas:

- October 25, 2016 – Make a Difference Day Event | Milpitas, CA: Staff tabled a booth hosted by the Milpitas Executive Lions Club for residents to ask questions relating to tenant-landlord issues and fair housing. Twelve people visited the booth, of which nine (9) were Milpitas residents.
- November 3, 2015 – Barbara Lee Senior Center | Milpitas, CA: Staff from Project Sentinel conducted a presentation at the Barbara Lee Senior Center, in which two (2) residents attended to ask detailed related questions related to fair housing and housing discrimination.
- November 17, 2015 – Next Door Solutions to Domestic Violence | San Jose, CA: Staff gave a presentation to victims of domestic violence on their rights and Fair Housing laws based on gender/sex, familiar status, and protection of domestic violence survivors. Of the four (4) attendees, 1 resident was from Milpitas.
- November 19, 2015 – National Association of Residential Property Managers | San Jose, CA: Fair Housing Legal Director from Project Sentinel gave a presentation to the National Residential Property Managers on fair housing laws. Of the 39 attendees, 2 were residents of Milpitas.

Statistical Summary: 1st Quarter (July 1 -September 30, 2015)

Project Sentinel handled a total of 26 cases and 4 outreaches. Of the total of 26 cases, 3 of them were fair housing cases and 1 consultation was done.

During this reporting period, Project Sentinel Staff conducted the following outreach and education activities relevant to City of Milpitas:

- September 3, 2015 – Meeting with City Staff | Milpitas, CA: Project Sentinel's staff met with City's Housing and Neighborhood Service Manager and Principal Planner to discuss strategies to expand outreach to diverse communities and housing issues that is affecting residents of Milpitas.
- September 3, 2015: Project Sentinel's staff distributed brochures on fair housing to the Barbara Lee Senior Center.
- September 30, 2015: Tester Training | San Jose, CA: Project Sentinel's staff conducted a tester recruitment and training. Two individuals attended, in which one was a Milpitas resident.
- September 21, 2015: Project Sentinel's staff distributed brochures at City Hall and restocked at the Milpitas Senior Center and Milpitas Police Department.

General Summary: Fair Housing Services and Community Outreach

During the past program year, Project Sentinel provided the following fair housing and tenant/landlord dispute resolution services:

- Project Sentinel investigated a total of fifty-five (55) cases for the City of Milpitas. Of those 55, eleven (11) were fair housing investigations that were more intensive and longer in duration.

- A total of 11 outreach sessions were held to benefit the general public regarding fair housing issues. Also, on-going advertising and continued outreach campaign to heighten public awareness of discrimination and fair housing services were provided.
- Housing and training seminars for tenants, owners, and managers were provided throughout Milpitas and documents were translated in languages commonly used in Milpitas i.e. Tagalog, Spanish, Vietnamese etc.

Other Policies to Further Fair Housing

Milpitas continues to support and encourage developers to consider higher density residential projects through the use of the Density Bonus Ordinance as a mechanism to increase the affordable housing opportunities for low and moderate-income families.

Milpitas Planned Unit Development (PUD) permit process allows for higher density (20-40 dwelling units per acre), if the applicant can demonstrate a public benefit. Housing developers have used this permit process to increase the density on their high-density multi-family projects, offering affordable housing units as the public benefit.

Milpitas continues to implement its Midtown Specific Plan to accommodate densities up to 60 dwelling units per acre in specific locations with 1/4 mile of the two light rail transit stations proposed in Milpitas. The adopted Midtown Specific Plan will accommodate a range of 4,000-5,000 dwelling units of various housing types and styles.

Milpitas continues to implement its Transit Area Specific Plan for those properties that are located within VTA mile of the transit stations, Santa Clara Valley Transportation Authority (VTA) light rail and Bay Area Rapid Transit (BART). Residential properties within this designated area will be classified as multi-family, high-density residential development with a transit-oriented overlay. Densities up to 75 dwelling units per acre will be allowed within this zoning district. With a use permit and state density bonus, developers can obtain up to 90 dwelling units per acre within certain designated area of the transit area. A total of approximately 400 acres around the light rail and Montague/Capital Bart station will be designated.

Milpitas has also provided funding to HomeFirst and Project Sentinel, which provides a renter education program that includes information about legal protection against discrimination. Milpitas programs such as single family housing rehabilitation, first-time homebuyers has actively pursued an affirmative action plan. In addition there are rehabilitation loans and first-time homebuyer loans to assist very-low and low-income households are available to qualified residents of the City of Milpitas.

Brochures, public handouts and other fair housing information (i.e. information on security deposits, tenant responsibilities, remedies for obtaining repairs, tenant/landlord mediation, how-to protect tenant rights etc.) are available at the Information Counter at Milpitas City Hall. Copies of all handout information are provided in Spanish, Chinese and others included Tagalog and Vietnamese.

The Planning and Building Departments will continue to enforce policies, ordinance and procedures to guarantee that all disabled and special needs persons has reasonable accommodations as it relates to housing developments. The best means to further the housing opportunities for its diverse population is to continue to provide housing programs in the City, which preserves and expands the existing housing

stock especially for large families with children. The narrative within the Consolidated Plan illustrates that the City's use of CDBG and other funding resources were directed towards meeting this goal.

CONTINUUM OF CARE NARRATIVE

Milpitas will continue to fund the operations of a variety of support services and programs to address the needs of homeless persons and the special needs of persons that may require supportive housing. The supportive services and programs include the following:

Other supportive services funded in the City of Milpitas includes:

- **Milpitas Food Pantry** served about 1,578 extremely-low and very low-income individuals through weekly food supplements and household items.
- In addition **The Health Trust** provides Meals on Wheels to eight (8) homebound seniors.
- Supportive housing programs includes funding for **HomeFirst**, which provides shelter and supportive services to homeless adults, youths and families (255 shelter days for 14 Milpitas residents).
- **Next Door Solutions to Domestic Violence** and **YWCA Silicon Valley**, which provides supportive services for victims of domestic violence and their children collectively: sheltered a total of 2 individuals with 32 nights at the emergency shelter. Also both organizations provided supportive non-residential services for 124 individuals through referrals from the Milpitas Police Department.
- The goals of funding these supportive services, programs and housing activities are to assist homeless and non-homeless persons (individuals and families) on making the transition to permanent housing and independent living. Milpitas will continue to implement its Continuum of Care Strategy and take appropriate actions to provide funding to address the needs of its homeless and non-homeless populations.

ACCOMPLISHMENTS

Households and Persons Assisted

This section identifies the number of households and persons assisted through the various programs, activities and projects during the past FY 2015-2016. Milpitas has used its CDBG funds and other available resources to serve a wide range of very low and low-income households with a combination of housing rehabilitation services and providing affordable housing alternatives. The following information below outlines the specific goals established by the Plan and the accomplishments for the various categories of assistance:

Programs and Services to Address the Needs of Homeless Persons and Special Needs

- **Milpitas Food Pantry** provides monthly supplemental food supplies to 1, 578 extremely-low to very low-income families.
- **Live Oak Adult Day Services** provides adult day care serves for 6 frail and dependent at-risk seniors residents.
- **HomeFirst** provides shelter and supportive services to homeless men, women and families for emergency shelter and case management to find housing opportunities. Programs include housing, education, employment and self- sufficiency. A total of 255 nights of shelter have been provided to 14 Milpitas residents.
- **Housing Trust Silicon Valley** continues to work to provide over 1,049 families in securing permanent housing with the *Finally Home Security Deposited Grant Program* to end homelessness and help those at-risk of being homeless. The individuals that benefited from the program include seniors, minors, female-head of households, chronically homeless and those directed from the County's Housing 1000 clients.
- **County of Santa Clara Housing Authority** continues to work with City of Milpitas to maintain and support existing Section 8 vouchers for Milpitas residents.

Program and Services to Prevent Persons and Families from Becoming Homeless

- Milpitas has provided \$435,110.10 for service programs, which provided food, shelter, clothing, and other assistance to homeless persons, which served 3,584 persons.
- Milpitas continues to monitor the Sunnyhills Apartments (151 units) and the other 180 Section 8 Program tenants to prevent the at-risk conversion to market-rate units and the displacement of existing low-income households. Milpitas will continue to work with the property owner and HUD to maintain its long-term affordability.

Programs and Services to Address Homeless Persons, Including Those with Special Needs, to Transition to Independent Living

- **Next Door Solution to Domestic Violence** and **YWCA Silicon Valley** provided collectively comprehensive shelter services for 2 women and their children with over 32 nights of shelter. In addition provided over 73 individuals with counseling, support groups, individual and group therapy legal assistance with restraining orders and advocacy. In addition, provided supportive services to another 115 referrals from the Milpitas Police Department.

Actions to Assist Non-Homeless Elderly Persons

- Milpitas has funded several programs which provided assistance and services to the elderly population such as: **Rebuilding Together** provided 30 home improvements services to senior homeowners; **Senior Adults Legal Assistance** provided 49 free legal services to Milpitas elderly; **Project Sentinel** provided fair housing and mediation service; and **Milpitas Food Pantry** provided food for 1,578 households.

- **The Health Trust** provided daily, nutritionally-balanced meals on wheels, social interaction and additional wellness for 8 home-bound Milpitas seniors.
- **Live Oak Adult Day Care Services** provided adult day care services for frail and dependent at-risk senior residents, respite for family caregivers and provides nutritious meals and snacks. Services include counseling, referrals, and case management, support family members in their efforts to maintain their dependent senior relative in the family home. This program provided services for 6 Milpitas senior residents.
- **Terrace Gardens Senior Housing Renovations and Improvements** provided CDBG funding for the façade improvements by replacing original paint with mildew removal and 10 years useful lifetime paint.

Actions to Assist Persons with Physical or Mental Disabilities

The City of Milpitas has committed General Funds, Capital Improvement Project (CIP) and CDBG funds for the following on-going projects (2015-2020):

- City Buildings ADA Compliance Review involves the review of all City Buildings constructed prior to 2000 to confirm compliance with access requirements in accordance with American with Disabilities Act, to identify any deficiencies and recommend improvements. The City of Milpitas has allocated \$50,000 for this project.
- Alviso Adobe Renovation provides new park improvement and restoration that include structural stabilization, seismic strengthening and improvement in walkways, parking lot and picnic areas. The City of Milpitas has identified \$1,000,000 from the Park Fund.
- Murphy Park Picnic Playground Renovation provides for renovation improvements that increase the picnic area and ADA compliance assessment and improvements. The project will be funded \$3,750,000.
- Sports Center Sports Fields will include improvements and modification of lighting and bleachers to accommodation related fields and pathway improvements. An estimated \$2,875,000 is funded for this project through the Park Fund and the Midtown Park Fund
- Park Access Improvements and Resurfacing will provide for improvement and rehabilitation of vehicle, bike and pedestrian access for City parks. The project will be funded in the following year for about \$600,000.

A total of approximately \$13,275,000 has been allocated in the City of Milpitas' Capital Improvement Program (CIP) budget for the installation of these improvements and ADA compliance requirements.

Actions to Assist Persons with Alcohol or Other Drug Related Problems

Milpitas does not currently provide any funding for alcohol or other drug related problems as City Council has directed priorities for the funding.

Actions to Taken to Improve Public Housing and Residents Initiatives

There are no public housing units within the City of Milpitas.

Actions to Address Obstacles to Meeting Undeserved Needs

Milpitas has provided funding CDBG funding and set priorities to meet underserved individuals and families, especially that of youth. The following programs serve the needs of underserved youths:

- **Child Care Advocates** recruits, trains and support volunteers to court-appointed children in the foster care system to remain a constant supportive presence throughout the whole foster care process, some until they are adults. With the CDBG funding they were able to serve 37 Milpitas children.
- **City of Milpitas' Recreation Assistance Program** provides financial assistance to very-low and low-income Milpitas households for recreational programs at 50% of the costs in which 59 low-income youths and seniors received.

Actions to Foster and Maintain Affordable Housing and Eliminating Barriers to Affordable Housing

Milpitas continues to work with HUD and the property owners of Sunnyhills Apartments to maintain the long-term affordability of the 151 units at-risk of conversion to market rate units for very low and low-income persons. Milpitas has approximately 1,248 affordable housing units with long-term affordability restriction agreements, with an additional 56 affordable units approved with staff and developers.

Also, the Mobile home Park Rent Control Ordinance preserves affordable rent to 527 mobile home units. Milpitas continues to work closely with Project Sentinel on eliminating barriers to affordable housing. Additional outreach efforts, including seminars and workshops have been held with local property owners/managers to discuss housing discrimination and flyers, advertising on cable television are made available to the public.

Project Sentinel (the City's Fair Housing provider) aims to eliminate fair housing barriers by publicizing and advertised their services through the City's cable TV, website and Information Counter in various languages, in addition through the newspaper outlets as Milpitas Post.

Actions Taken to Reduce the Number of Persons Living Below the Poverty Level

Milpitas has continued to fund a variety of supportive programs and activities that provides food, clothing, job training, counseling, rental assistance and crisis invention to prevent individuals and families from becoming at-risk of being homeless.

Milpitas Food Pantry provided meals to supplement 1,578 extremely-low to very low-income households.

Fair Housing and tenant-landlord mediation is provided through **Project Sentinel** and **Senior Adults Legal Services** in addressing fair housing issues and complaints regarding landlords. Landlords may increase rent above and beyond the means of many low and moderate income renters and preventing unnecessary evictions.

Milpitas has also continued to work with County of Santa Clara Social Services Agency to refer low-income families to programs such as Cal Work's poverty level. Santa Clara County has experienced a decline in all public assistance programs including Medi-Cal, Food Stamp, and Foster Care Cash Aid programs. A total of 464 Cal WORKS cases of the Santa Clara County are Milpitas households (2.7%).

Actions Taken to Ensure Compliance with Program and Comprehensive Planning Requirements

Milpitas consistently monitors its CDBG grantee sub-recipients and projects to ensure compliance with the program goals and objectives and comprehensive planning requirements. Monitoring includes review of quarterly reports to determine if goals are achieved, invoices and review of agency audits, financial records, and clientele files. Staff also conducts annual on-site monitoring. The Milpitas Community Advisory Commission (CAC) and City Council conducts annual public hearings on its Action Plan, CAPER, and the allocation of CDBG funds to provide the general public the opportunity to review and comment on the use of CDBG funds.

Public Facilities and Improvement Needs

Milpitas has committed General Funds with Capital Improvement Projects (CIP) funding to provide improvements on street infrastructure to drainage improvements for low and moderate-income neighborhoods. These improvements includes ADA compliance, infrastructure, public safety, pedestrian walkways, and urban runoff pollution program.

SELF-EVALUATION OF PROGRESS IN ADDRESSING IDENTIFIED NEEDS AND OBJECTIVES

Milpitas appears to be on target to meet most of its anticipated objectives outlined with Five-Year Consolidated Plan. Public Service programs and supportive services have been carefully prioritized and funded to benefit an inclusive population of Milpitas. Housing, public services, seniors and homeless populations has been given special care and attention in addressing their need.

The two main goals and objectives are:

- 1) Assisting first-time homebuyers in participating in the Mortgage Credit Certificate Program
- 2) The development of the Senior Housing Project

Though (participation in?) the Mortgage Credit Certificate Program for first-time homebuyers was reduced almost 80% prior, it has been a push by the Santa Clara County to get more participation. The City will work with the County to make these opportunity available for first-time homebuyers.

Milpitas has provided support and financial assistance for the three (3) 100% affordable project (Aspen Family Apartments - 100 units, Terrace Gardens – 148 units, and DeVries Place Senior Housing – 103 units). Milpitas also provides letters for support with these projects to the State of California Tax Credit Allocation Committee (TCAC).

Milpitas Public Facilities and Improvement needs has largely been funded through the City's Capital Improvement Program (CIP) budget, which addresses citywide problems such as infrastructure, parks, and other types of recreational activities.

In general, Milpitas appears to be well on its way on meeting or exceeding its goals and objectives that have been identified within the Consolidated Plan (2012-2017) and in process of updating its new Consolidated Plan for 2018-2023.

CITIZEN PARTICIPATION

As outlined in the Milpitas Citizens Participation Plan, the Draft CAPER Report was prepared and made available to the public for review for 15 days from August 20th to September 6, 2016. A public advisement notice was placed in the local Milpitas Post Newspaper advertising the availability of the CAPER Report on August 20, 2016. In addition, copies of the report were mailed to all organizations, grantees, and other people who have expressed an interest in the City's CDBG Program. Copies of the report were also available at the Milpitas Public Library and City of Milpitas information desk. The Milpitas City Council held a public hearing on September 20, 2016 at 7:00 p.m. at Milpitas City Hall and adopted the CAPER.

Summary of Public Comments Received

There were no public comments received by the City of Milpitas to be incorporated into the final CAPER.

Public Comments

There were no public comments received by the public to be included in this final CAPER.

**CITY OF MILPITAS
NON-HOUSING GOALS AND ACCOMPLISHMENTS
FISCAL YEAR 2015-2016**

PROJECTS & CDBG FUNDING	OBJECTIVES & GOALS	PROPOSED ACCOMPLISHMENTS	OUTCOMES & ACCOMPLISHMENTS
<p>Child Care Advocates <i>Advocacy Program for Foster Youth</i> (\$5,290.31)</p>	<p>Recruits, trains and supports volunteers to court-appointed children in the foster care system to remain a constant, supportive presence throughout foster care system.</p>	<p>To provide and serve 37 Milpitas foster care children, along with recruiting and training 400 volunteers.</p>	<p>They have exceeded their goals by accomplishing the following:</p> <ul style="list-style-type: none"> ▪ Recruiting 441 potential CASA volunteers; ▪ Trained 201 CASA volunteers; ▪ Serviced 37 Milpitas foster children
<p>City of Milpitas <i>Recreation Assistance Program</i> (\$7,206.25)</p>	<p>Provide financial assistance to very low and low-income Milpitas youths and seniors for recreational programs at 50% of the activity costs.</p>	<p>To provide 50% subsidy for 30 Milpitas youths and seniors for recreational programs.</p>	<p>This accomplishment has exceeded the goal by providing 59 Milpitas residents with assistance, exceeding the goal of 40 through overwhelming demand.</p>
<p>HomeFirst <i>Shelter & Services for Milpitas Homeless</i> (\$5,025.25)</p>	<p>Provide shelter and support services to 20 unduplicated Milpitas Residents to break the cycle of homelessness (including 500 personal shelter days).</p>	<p>To provide shelter and supportive services to 20 Milpitas Residents and 500 PSDs to prevent homelessness.</p>	<p>This accomplishment has not met its goal, serving a total of 14 Milpitas residents. A total of 255 PSD's were provided which exceed the goal of 500 PSDs.</p>
<p>Live Oak Adult Day Services <i>Adult Day Care/Respite</i> (\$5,337.75)</p>	<p>Provide specialized adult day care for 12 Milpitas frail and dependent at-risk senior's services.</p>	<p>To provide services for 10 Milpitas frail seniors at the adult day care facility and provide 442 days of respite for the 10 caregivers.</p>	<p>This accomplishment was not reach at the end of the program year. Live Oak was only able to service 6 unduplicated elderly and 95 days of respite as they had difficulty recruiting more residents due to the destination of the Live Oak services. Services are located in Willow Glen of San Jose instead of inside of Milpitas. Residents felt more comfortable staying in Milpitas.</p>
<p>Milpitas Food Pantry <i>Milpitas Food Pantry and Clothes Closet</i></p>	<p>Provide monthly supplemental supplies of food to very low and low income families. A total of</p>	<p>To provide services for 500 extremely-low to low income Milpitas households or 2,000 individuals for emergency</p>	<p>This accomplishment has exceeded the goal with a total of 1,578 extremely-low to low-income Milpitas</p>

**CITY OF MILPITAS
NON-HOUSING GOALS AND ACCOMPLISHMENTS
FISCAL YEAR 2015-2016**

(\$14,519.00)	500 very low and low income Milpitas households' emergency food and subsistence were to be provided.	food and subsistence.	households received emergency food and subsistence.
Next Door Solutions to Domestic Violence <i>The Shelter Next Door & Supportive Services</i> (\$5,105.88)	Provide shelter for women and children and non-residential services including crisis counseling, support groups, individual therapy, legal assistance and advocacy.	Provide shelter to 3 women and her children and provide 63 non-residential services including counseling, support groups, individual therapy, legal assistance and advocacy and serve 100 persons with the 24/7 hotline.	This accomplishment has exceeded the goal with providing non-residential services to a total of 59 Milpitas residents and also serving 111 residents from the 24/7 hotline. Next Door has exceeded in other demanded services by Milpitas residents, however, they were unable to shelter 5 women and her children as it is not a common request by Milpitas' residents.
Project Sentinel <i>Landlord/Tenant Services and Fair Housing Services</i> (\$10,000)	Provide fair housing services for the investigation or housing discrimination complaints. Also provides tenant-landlord counseling and dispute resolution.	Work on 25 cases and provide 3 outreach events in Milpitas.	Project Sentinel has reached has exceeded its goals with achieving 55 cases, and outreaching on 14 events.
Senior Adults Legal Services <i>Legal Assistance to Milpitas Elders</i> (\$5,109.81)	Provide free legal services to Milpitas Elderly citizens.	To provide legal services for 30-35 Milpitas clients aged 60 or older and provide one outreach.	This accomplishment has exceeded the goal with a total of 54 Milpitas elderly citizens receiving free legal services from SALA. Provided 1 presentation at the Milpitas Senior Center.
The Health Trust <i>Meals on Wheels</i> (\$6,350.69)	Provides home delivered nutritionally balanced meals daily meals homebound seniors to increase social interaction, and additional wellness services to 5 homebound Milpitas seniors.	To provide nutritional hot daily meals to 6 homebound Milpitas seniors.	This accomplishment has exceeded the goal with a total of 8 homebound Milpitas seniors. Served a total of 1,654 daily, nutritional meals.
YWCA Silicon Valley, Domestic Violence Department <i>Domestic Violence Services to Milpitas Residents</i>	Provide domestic violence services including: 24 hour toll-free bilingual (English/Spanish) crisis hotline, confidential emergency shelter, counseling, case management, individual and	To provide domestic violence services that includes emergency shelter, counseling, case management, referrals and legal advocacy services to 12 residents; provide 30 crisis	This accomplishment was met, a total of 14 Milpitas women and children received services for this agency that included emergency shelter or counseling, case management, referrals

**CITY OF MILPITAS
NON-HOUSING GOALS AND ACCOMPLISHMENTS
FISCAL YEAR 2015-2016**

(\$5,078.56)	group therapy, support groups children's art therapy, safety planning and domestic violence education to 20 women and children.	counseling and referrals as identified by the Milpitas Police Department and help 30 from the crisis call from the 24 hour line.	and/or legal advocacy. In addition, through the partnership with Milpitas Police Department there were able to service 115 Milpitas residents and answered another 34 crisis calls via the 24-hour crisis line.
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MILPITAS,CA

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	Child Advocates of Silicon Valley	406	Advocacy Program for Foster Youth (2015)	Completed	CDBG	\$5,290.31	\$5,290.31	\$0.00
		Project Total					\$5,290.31	\$5,290.31	\$0.00
	2	City of Milpitas	407	Recreation Assistance Program	Completed	CDBG	\$7,206.25	\$7,206.25	\$0.00
		Project Total					\$7,206.25	\$7,206.25	\$0.00
	3	HomeFirst	408	Shelter and Supportive Services for Milpitas Homeless	Completed	CDBG	\$5,025.25	\$5,025.25	\$0.00
		Project Total					\$5,025.25	\$5,025.25	\$0.00
	4	The Health Trust	409	Meals on Wheels	Completed	CDBG	\$6,350.69	\$6,350.69	\$0.00
		Project Total					\$6,350.69	\$6,350.69	\$0.00
	5	Live Oak Adult Day Services	410	Adult Day Care	Completed	CDBG	\$5,337.75	\$5,337.75	\$0.00
			412	Adult Day Care	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$5,337.75	\$5,337.75	\$0.00
	6	Milpitas Food Pantry	411	Milpitas Food Pantry & Clothes Closet	Completed	CDBG	\$14,519.00	\$14,519.00	\$0.00
		Project Total					\$14,519.00	\$14,519.00	\$0.00
	7	Next Door Solutions to Domestic Violence	413	The Shelter Next Door & Supportive Services	Completed	CDBG	\$5,105.88	\$5,105.88	\$0.00
		Project Total					\$5,105.88	\$5,105.88	\$0.00
8	Project Sentinel	414	Milpitas Housing Services (Fair Housing & Tenant-Landlord Counseling)	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	Project Total					\$10,000.00	\$10,000.00	\$0.00	
9	Senior Adults Legal Assistance (SALA)	415	Legal Assistance to Elders	Completed	CDBG	\$5,109.81	\$5,109.81	\$0.00	
	Project Total					\$5,109.81	\$5,109.81	\$0.00	
10	YWCA Silicon Valley	416	Domestic Violence Services	Completed	CDBG	\$5,078.56	\$5,078.56	\$0.00	
	Project Total					\$5,078.56	\$5,078.56	\$0.00	
11	City of Milpitas Public Works Department	417	Street Resurfacing Project	Completed	CDBG	\$60,648.25	\$60,648.25	\$0.00	
	Project Total					\$60,648.25	\$60,648.25	\$0.00	
12	Charities Housing Development Corporation/Milpitas Senior Homes LLC	418	Milpitas Senior Homes Improvements	Open	CDBG	\$32,796.88	\$32,796.88	\$0.00	
	Project Total					\$32,796.88	\$32,796.88	\$0.00	
13	Rebuilding Together Silicon Valley	419	Rebuilding Housing Repairs and Accessibility Modifications	Open	CDBG	\$49,610.13	\$49,610.13	\$0.00	
	Project Total					\$49,610.13	\$49,610.13	\$0.00	
14	Terrace Gardens Senior Housing	420	Exterior Painting Project	Completed	CDBG	\$112,713.25	\$112,713.25	\$0.00	
	Project Total					\$112,713.25	\$112,713.25	\$0.00	
15	CDBG Administration	421	CDBG Administration	Completed	CDBG	\$68,697.99	\$68,697.99	\$0.00	
	Project Total					\$68,697.99	\$68,697.99	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MILPITAS,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	16	Milpitas Housing Rehabilitation Loan Administration Program	422	Rehabilitation Administration	Open	CDBG	\$33,860.00	\$16,500.56	\$17,359.44
		Project Total					\$33,860.00	\$16,500.56	\$17,359.44
	17	Milpitas Housing Rehabilitation Loan Program	423	Rehabilitation Loan Program	Open	CDBG	\$195,285.14	\$25,119.54	\$170,165.60
		Project Total					\$195,285.14	\$25,119.54	\$170,165.60
		Program Total				CDBG	\$622,635.14	\$435,110.10	\$187,525.04
		2015 Total					\$622,635.14	\$435,110.10	\$187,525.04
		Program Grand Total				CDBG	\$622,635.14	\$435,110.10	\$187,525.04
		Grand Total					\$622,635.14	\$435,110.10	\$187,525.04



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PGM Year: 2015
Project: 0001 - Child Advocates of Silicon Valley
IDIS Activity: 406 - Advocacy Program for Foster Youth (2015)

Status: Completed 6/30/2016 12:00:00 AM
Location: 509 Valley Way Milpitas, CA 95035-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:

Child Advocates provides foster children with volunteer CASAs to provide constant, supportive adult figure throughout their time in the foster care system. Foster children with CASA's have a higher success rate and greater outcomes like high school graduation than the nationwide graduate rate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$5,290.31	\$5,290.31	\$5,290.31
Total	Total			\$5,290.31	\$5,290.31	\$5,290.31

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	16
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: In the first quarter, Child Advocates of Silicon Valley were able to (1) recruit 88 new CASA volunteers, (2) trained them and (3) assigned the to new children, in addition provided (4) 5 workshops and (5) provided support to 26 Milpitas children.</p> <p>Second Quarter: In the second quarter, Child Advocates were able to (1) recruit 97 new CASA volunteers; (2) trained 29 new CASAs; (3) assigned 74 of the children; (4) provided 4 workshops; (5) provided support to 7 additional Milpitas children.</p> <p>Third Quarter: In the third quarter, Child Advocates 1) Recruited 136 potential CASA volunteers; 2) Trained 25 CASA volunteers; 3) assigned 64 children with volunteers; 4) provided 5 workshops and 5) assigned and served 2 additional children.</p> <p>Fourth Quarter: In the fourth quarter, Child Advocates 1) Recruited 118 potential CASA volunteers; 2) trained 62 new CASAs; 3) assigned 101 CASAs to new children; 4) provided 3 workshops; and 4) assigned 2 additional Milpitas children with CASAs.</p> <p>In total, the project recruited 441 potential CASAs; trained 205 CASAs; assigned 327 CASAs to new foster children; completed 17 workshops and 37 Milpitas children with CASAs.</p>	



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PGM Year: 2015
Project: 0002 - City of Milpitas
IDIS Activity: 407 - Recreation Assistance Program

Status: Completed 6/30/2016 12:00:00 AM
Location: 457 E Calaveras Blvd Milpitas, CA 95035-5411

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:

The CDBG funds granted for this project will directly towards applicant's scholarship to pay for after-school programs and day care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$7,206.25	\$7,206.25	\$7,206.25
Total	Total			\$7,206.25	\$7,206.25	\$7,206.25

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	118	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	82
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>First Quarter: (1) Recreation Assistance Program was able to award 25 unduplicated Milpitas households with scholarships for the after school care and summer and fall camp and classes. All recipients had to prove their low-income financial status with federal income tax forms. Per Project Manager, Stephanie, they were not allowed to report on race, thus race/ethnicity is marked as "other multi-racial."</p> <p>Second Quarter: (1) Recreation Services was able to award 6 unduplicated Milpitas households, a total of 8 scholarships. The scholarships went to assist participants in afterschool programs and Fall camps and classes.</p> <p>Third Quarter: A total of 6 scholarships were awarded to 3 unduplicated households. The assistance varied in an array of recreation classes.</p> <p>Fourth Quarter: A total of 18 financial assistance were given to Milpitas residents in the 4th quarter.</p> <p>In total, the project gave scholarships/financial assistance to 59 households, exceeding their goal of 30.</p>	



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PGM Year: 2015
Project: 0003 - HomeFirst
IDIS Activity: 408 - Shelter and Supportive Services for Milpitas Homeless

Status: Completed 6/30/2016 12:00:00 AM
Location: 2011 Little Orchard St San Jose, CA 95125-1031
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:
 The Shelter and Supportive Services for Milpitas Homeless Project will provide 20 unduplicated homeless City residents with emergency shelter, hot meals and supportive services. Project participants include homeless single adult and women. HomeFirst will provide 500 person shelter days, with supportive services including hot meals, and access to case management, employee assistance, medical services, and financial assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$5,025.25	\$5,025.25	\$5,025.25
Total	Total			\$5,025.25	\$5,025.25	\$5,025.25

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Quarter 1: In the first quarter, HomeFirst served 5 persons. With those 5 persons, HomeFirst provided 123 personal shelter days (PSDs).</p> <p>Quarter 2: In the second quarter, HomeFirst served 4 people. With those 4 persons, 52 personal shelter days were provided.</p> <p>Quarter 3: In the third quarter, they served 1 person. The one client had 60 unduplicated shelter days.</p> <p>Quarter 4: HomeFirst served 4 persons in the 4th quarter. And provided 20 shelter days.</p> <p>In total, the project served 14 persons and only provided 255 shelter days, short of their goal of 500 shelter days and 20 persons served.</p>	



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PGM Year: 2015
Project: 0004 - The Health Trust
IDIS Activity: 409 - Meals on Wheels

Status: Completed 6/30/2016 12:00:00 AM
Location: 3180 Newberry Dr Ste 200 San Jose, CA 95118-1566

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:

Meals on Wheels program supports the health and well-being of homebound residents who are at nutritional risk. The program includes home-delivered hot meals, chilled lunches delivered on Friday for weekend consumption, also drivers conduct wellness checks and also clients have case management, referrals to other resources, educational wellness and free pet food programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$6,350.69	\$6,350.69	\$6,350.69
Total	Total			\$6,350.69	\$6,350.69	\$6,350.69

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: (1) The Health Trust was able to provide 398 unduplicated meals to Milpitas residents. (2) They also provided 290 wellness checks to the Milpitas residents. (3) They also provided 10 educational pieces.</p> <p>Second Quarter: (1) The Health Trust was able to provide 459 unduplicated meals to Milpitas residents. (2) They also provided 311 wellness checks to the Milpitas residents. (3) They also provided 10 educational pieces. The organization has problems as they have more interested Milpitas clients than funds. They had to turn away Milpitas clients.</p> <p>Third Quarter: (1) The Health Trust provided 423 unduplicated meals this quarter. (2) In addition to delivering the meals, they provide 293 wellness checks. (3) The Health Trust also provided 10 educational pieces. There are no additional clients because there is no additional funding for Milpitas residents.</p> <p>Fourth Quarter: The Health Trust provided 374 meals this quarter, in addition provided 275 wellness checks and 12 educational pieces.</p> <p>Overall, the project exceeded their goal and provided 1,654 meals with 1,169 wellness checks and 42 educational pieces. They have exceeded their goal in each category.</p>	



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PGM Year: 2015
Project: 0005 - Live Oak Adult Day Services
IDIS Activity: 410 - Adult Day Care

Status: Completed 6/30/2016 12:00:00 AM
Location: 1147 Minnesota Ave San Jose, CA 95125-3324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:
 Live Oak will serve frail and dependent senior population with specialized program and recreational activities in a protected environment to enhance quality of life and/or delay their institutionalization.
 Their companion goal is to also provide respite and support to caregivers of our participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$5,337.75	\$5,337.75	\$5,337.75
Total	Total			\$5,337.75	\$5,337.75	\$5,337.75

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: (1) Live Oak was able to provide 5 unduplicated frail, elderly residents of Milpitas to adult day care. (2) Provided 33 days of social adult day care. (3) Live Oak also provided 66 meals to those clients, and (4) provided 5 caregivers, 33 days of respite. They have five active clients, but they are not active on a daily basis.</p> <p>Second Quarter: Live Oak continues to have problems increasing their clientele from Milpitas. They serviced no new frail, elderly participants. With their current clientele, they provided 23 adult day care and gave respite to 23 caregivers.</p> <p>Third Quarter: In the third quarter, Live Oak has not provided or recruited any new participants. They have five people on their current roster of the ten outlined as their goal. In addition, they have only provided 15 social adult day care this quarter which provided respite care for those families.</p> <p>Fourth Quarter: In the last quarter, Live Oak was able to serve one additional unduplicated Senior with 24 social adult day care.</p> <p>In total, the project provided services for 6 frail, elderly unduplicated Seniors from the City of Milpitas. With that provided, 95 days of adult day care and respite for the caregiver. The project fell short of their anticipated goals of serving 10 Milpitas residents and also could not provide the 442 days of adult day care given the amount of Milpitas residents who participated in the program.</p>	



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PGM Year: 2015
Project: 0006 - Milpitas Food Pantry
IDIS Activity: 411 - Milpitas Food Pantry & Clothes Closet

Status: Completed 6/30/2016 12:00:00 AM
Location: 1440 S Main St Milpitas, CA 95035-6204

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:

The funded project for Milpitas Food Pantry will provide members of the community with emergency food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$14,519.00	\$14,519.00	\$14,519.00
Total	Total			\$14,519.00	\$14,519.00	\$14,519.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	228	0
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	304	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	828	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,578	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,482
Low Mod	0	0	0	96
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,578
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>First Quarter: (1) Milpitas Food Pantry provided meals to 243 households or 693 individuals. Also in process, they are building their own garden to teach young children about organic produce.</p> <p>Second Quarter: Milpitas Food Pantry provided 168 households or 640 individuals with meals.</p> <p>Third Quarter: Milpitas Food Pantry provided 72 households or 157 individuals with food to daily needs.</p> <p>Fourth Quarter: In the fourth quarter, Milpitas Food Pantry provided 39 households or 88 individuals with emergency food supplies.</p> <p>In total, this project provided 522 households or 1,578 individuals with emergency needs. With additional 280 individuals that could not be verified or were not Milpitas residents.</p>	



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PGM Year: 2015
Project: 0007 - Next Door Solutions to Domestic Violence
IDIS Activity: 413 - The Shelter Next Door & Supportive Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 234 E Gish Rd Ste 200 San Jose, CA 95112-4724

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMCSV

Initial Funding Date: 10/15/2015

Description:

The funded project will provide 247 bilingual English/Spanish shelter and supportive services for Milpitas victims of domestic violence and their children. Services include: food, clothing, peer counseling, legal advocacy, walk-in crisis counseling, support groups, 24-hour hotline and other supportive services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$5,105.88	\$5,105.88	\$5,105.88
Total	Total			\$5,105.88	\$5,105.88	\$5,105.88

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	8
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	8
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	59
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st Quarter: (1) Next Door provided no shelter services to adult women and their children. (2) In the first quarter, Next Door provided 21 non-residential services to Milpitas residents out of their goal of 62 per the whole grant year. (3) Served 29 Milpitas residents through the 24/7 hotline.</p> <p>2nd Quarter: Next Door Solutions has not provide shelter to Milpitas residents - as it is not requested. However did provide 18 supportive services and answered 31 calls from the 24/7 hotline.</p> <p>3rd Quarter: Next Door Solutions has not provided shelter to Milpitas residents. They have provided 10 non-residential services to Milpitas residents which include counseling, legal assistance etc. In addition, also answered 26 calls from the 24/7 hotline.</p> <p>Fourth Quarter: Next Door Solutions did not provide any shelter. However in this quarter, they provided 10 persons with non-residential services that included counseling, legal assistance and support group, and served 25 persons on their 24/7 hotline.</p> <p>In total, the project provided non-residential services to 59 domestic violence victims from Milpitas and answered 111 crisis calls. However, they were unable to shelter any woman and her child(ren). During monitoring, it was stated the emergency shelter was too far from Milpitas and/or it is not a common request.</p>	



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PGM Year: 2015
Project: 0008 - Project Sentinel
IDIS Activity: 414 - Milpitas Housing Services (Fair Housing & Tenant-Landlord Counseling)
Status: Completed 6/30/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/15/2015

Description:
 With the CDBG funds, Project Sentinel will provide comprehensive fair housing and tenant-landlord dispute resolution services for City of Milpitas. Project Sentinel will assist the City at meeting its obligation to affirmatively further fair housing. First Quarter: Project Sentinel served 26 persons, 15 of them White with 9 out of 15 Hispanic and 11 Asian. Eight being extremely low, 10 - low, 1 - moderate, and 7 non-LMI. This quarter they had 26 cases and five outreaches. Second Quarter: Project Sentinel served 8 persons; 4 White - 1 of the 4 Hispanic; 2 - African American, and 2 Asians. Of the 8, 2 are extremely low, 2 low, 3 moderate income and 1 non-LMI. This quarter they had 8 cases and 4 outreaches. Third Quarter: Project Sentinel served 5 persons; 4 White - 1 of 3 Hispanic, and 1 Asian. Of the 5, 3 extremely-low, 1-low income and 1-non LMI. This quarter they had 5 cases and 5 outreaches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0009 - Senior Adults Legal Assistance (SALA)
IDIS Activity: 415 - Legal Assistance to Elders

Status: Completed 6/30/2016 12:00:00 AM
Location: 40 N Milpitas Blvd Milpitas, CA 95035-4403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:
 SALA is a non-profit law office that provides free legal assistance to seniors (60 years and older), but targeting those who are low income or at risk. The project funded will expand appointments to the Barbara Lee Senior Center and servicing seniors through phone that are homebound or going through an emergency. It is important to provide the legal services to the seniors as many are in situations of abuse, evictions, or premature institutionalization. None of the funds will go towards overhead.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$5,109.81	\$5,109.81	\$5,109.81
Total	Total			\$5,109.81	\$5,109.81	\$5,109.81

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	32
Moderate	0	0	0	30
Non Low Moderate	0	0	0	4
Total	0	0	0	108
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: (1) SALA provided legal services to a 11 unduplicated Milpitas residents aged 60 and older. (2) 0 presentation were made in efforts to provide community education/outreach to the City of Milpitas.</p> <p>Second Quarter: (1) SALA provided legal services to 15 unduplicated clients aged 60 years and older; (2) no presentations were made this quarter in Milpitas.</p> <p>Third Quarter: This quarter SALA provided legal services to 1) 12 unduplicated clients aged 60 years and older and 2) presented no presentations this quarter.</p> <p>Fourth Quarter: SALA have completed their project. In the last quarter, SALA provided legal services to 16 unduplicated clients and provided one presentation at the Barbara Lee Center.</p> <p>In total, they have provided legal services to 54 unduplicated clients, exceeding their goal of 30.</p>	



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PGM Year: 2015
Project: 0010 - YWCA Silicon Valley
IDIS Activity: 416 - Domestic Violence Services

Status: Completed 6/30/2016 12:00:00 AM
Location: 375 S 3rd St San Jose, CA 95112-3649

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:

YWCA's Domestic Violence Department and Support Network Program is to provide intervention and prevention services to women, children, families and male survivors of domestic violence.

The services include: 24-hour, toll-free bilingual crisis line, comprehensive case management, counseling and therapy services, children's play therapy, emergency shelter, legal advocacy, safety planning, domestic violence education, and information and referral services in English and Spanish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$5,078.56	\$5,078.56	\$5,078.56
Total	Total			\$5,078.56	\$5,078.56	\$5,078.56

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	28
Percent Low/Mod				92.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st Quarter: (1) YWCA served 3 Milpitas residents with domestic violence supportive services that may have included: emergency shelter, counseling, case management, referrals and legal advocacy services. (2) In the first quarter, YWCA served 33 Milpitas residents through the referrals from the Milpitas Police Department and advised him/her with crisis counseling, domestic violence information etc. (3) Lastly, in first quarter YWCA provided 7 crisis calls via their 24-hour crisis line to Milpitas residents.</p> <p>2nd Quarter: 1) YWCA served 4 Milpitas residents with domestic violence services including emergency shelter, counseling, case management, referrals, and legal advocacy services. 2) In the second quarter - YWCA provided services to domestic violence survivors from the Milpitas Police Department. 3) YWCA answered 3 crisis calls via 24-hour crisis line from Milpitas residents.</p> <p>3rd Quarter: (1) In the 3rd quarter, domestic violence services relating to emergency shelter, counseling, case management, referrals and advocacy, and legal services was given to 2 persons. (2) YWCA provided crisis counseling and information and referrals from Milpitas Police Department to 29 individuals. (3) Lastly, they answered 13 calls from the 24-hour crisis hotline.</p> <p>4th Quarter: (1) In the 4th quarter, domestic violence services relating to emergency shelter, counseling, case management, referrals and legal advocacy services, YWCA served 5 persons this quarter; (2) In this quarter, YWCA served 24 persons through crisis counseling as referred from the Milpitas Police Department; (3) YWCA answered 11 crisis calls through their 24-hour crisis lin.</p> <p>In total, the project exceeded their goals. They provided domestic violence supportive services to over 14 persons, provided crisis counseling to 115 and answered a total of 34 calls.</p>	



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PGM Year: 2015
Project: 0011 - City of Milpitas Public Works Department
IDIS Activity: 417 - Street Resurfacing Project

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 455 E Calaveras Blvd Milpitas, CA 95035-5411 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 10/15/2015

Description:
 The project will provide a variety of pavement that includes installation of new ADA, compliant pedestrian curb ramps at various locations within the City of Milpitas to assist disabled persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$60,648.25	\$60,648.25	\$60,648.25
Total	Total			\$60,648.25	\$60,648.25	\$60,648.25

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,470	0
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	3,197	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	845	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,768	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,768
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,768
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: The project have begun the design phase and identified location for new curb ramps. Also given the limited amount of grant, it was then narrowed down to Census 5045.07 to perform the new curb work, than initially expected of 4 census areas.</p> <p>Second Quarter: The project's plans, specification and cost estimates (PS&E) are completed. The project manager is seeking City Council to approve and authorize advertisements for bid proposals on the 2/2/16 meeting.</p> <p>Third Quarter: The project has not spent any money yet. After second quarter they have advertise for proposals for the project. They have awarded the project to the lowest bidder and construction will begin in April and to be completed in May or June.</p> <p>Fourth Quarter: The project was completed at the beginning of the 4th quarter. The project successfully installed ten ADA compliant concrete curb ramps at four different intersections. The new ramps will improve accessibility and mobility.</p>	



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PGM Year: 2015
Project: 0012 - Charities Housing Development Corporation/Milpitas Senior Homes LLC
IDIS Activity: 418 - Milpitas Senior Homes Improvements

Status: Open
Location: 751 Vasona St Milpitas, CA 95035-4315

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/15/2015

Description:

Charities Housing Development Corporation recently acquired 2 single family homes that houses 10 unrelated, low-income seniors. The properties need immediate rehabilitation and the following work as listed: For the Vasona Property: 1) Replace cracked vanity counter top; 2) repair vinyl flooring; 3) replace carpets; replacerepair irrigation system & landscaping; 4) replacerepair deck posts; 5) repairreplace weathered, 6) damaged windows and exterior trim, 7) exterior paint and 8)dry rot remediation.As for the North Park Victoria Property: 1) Repair kitchen appliances; 2) repair vinyl flooring in 2 bathrooms; 3) termite tenting and 4) temporary relocation of residents while fumigation occurs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$32,796.88	\$32,796.88	\$32,796.88
Total	Total			\$32,796.88	\$32,796.88	\$32,796.88

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	12	12	0	0	12	12	0	0
American Indian/Alaskan Native & White:	2	2	0	0	2	2	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	20	16	0	0	20	16	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	20	0	20	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	20	0	20	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: No progress has been made on either the Vasona Property nor the North Park Victoria properties.</p> <p>Second Quarter: During the second quarter, Charities Housing completed termite tenting for one of the properties, North Park Victoria. The termite tenting caused a temporary relocation of the residents.</p> <p>Third Quarter: The project is about 50% completed at the Vasona Property. The completion of overall project is taking longer than expected because of the inclement weather. Thus far, the irrigation system was evaluated and excessive for the vegetation at the property. The project had three vendors attending the bid proposes and selected a vendor and will start in May.</p> <p>Fourth Quarter: All repairs have been completed and both properties are 100% completed. The project completed repairs on: landscaping, irrigation, limiting water usage of the meters, exterior of the project - painting, deck repairs and wood railing, countertops, bathroom flooring and carpeting has been replaced.</p>	



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Female-headed Households: 11 0 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>First Quarter: (1) In the first quarter they worked on individual repairs on 7 homes in Milpitas, which benefitted in total 11 Milpitas residents.</p> <p>Second Quarter: Completed individual repairs for homes to 11 households, which benefitted in total 14 residents.</p> <p>Third Quarter: Rebuilding Together completed rehabilitation to 6 homes this quarter, which benefitted 15 residents. Work this quarter include emergency heating, plumbing repairs, electrical repairs, deck and stair repairs, exterior door repairs, grab bars, minor plumbing and wheel chair lift repair.</p> <p>Fourth Quarter: In this quarter Rebuilding Together did not complete any more projects as funds ran out and they exceeded their goals. New applicants are prepared for next fiscal year.</p> <p>In this project, Rebuilding Together exceeded their goal, and served 24 households which assisted 40 Milpitas residents. The demand exceeded the funding amount, those who were not served will be served in the next fiscal year with new CDBG funds.</p>	



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PGM Year: 2015
Project: 0014 - Terrace Gardens Senior Housing
IDIS Activity: 420 - Exterior Painting Project

Status: Completed 12/8/2015 12:00:00 AM
Location: 186 Beresford Ct Milpitas, CA 95035-4406

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 10/15/2015

Description:

Terrace Gardens was built to provide affordable housing to low income seniors in 1989.
 The property was repaid in 2000.
 The building exterior paint is now currently 15 years old and in need of repainting.
 The current paint has a useful life of 10 years.
 The project funded will remove mildew, scrape, sand, caulking, patching and priming to ensure top quality paint.
 The new paint will also have a useful lifetime of ten years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$112,713.25	\$112,713.25	\$112,713.25
Total	Total			\$112,713.25	\$112,713.25	\$112,713.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	10	0	0	41	10	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	92	0	0	0	92	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	6	1	0	0	6	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	148	11	0	0	148	11	0	0
Female-headed Households:	98		0		98			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	105	0	105	0
Low Mod	43	0	43	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	148	0	148	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>First Quarter: (1) The project was able to complete the painting of buildings a, b, c, d, and e. The project is currently ahead of schedule.</p> <p>Second Quarter: The project completed the paint of each building including the recreational building, light poles, retaining. The project was 100% complete as of December 8, 2015.</p>	



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PGM Year: 2015
Project: 0015 - CDBG Administration
IDIS Activity: 421 - CDBG Administration
Status: Completed 6/30/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060055	\$68,697.99	\$68,697.99	\$68,697.99
Total	Total			\$68,697.99	\$68,697.99	\$68,697.99

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
--------------	---------------	--------------	---------------



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0016 - Milpitas Housing Rehabilitation Loan Administration Program
IDIS Activity: 422 - Rehabilitation Administration

Status: Open **Objective:** Provide decent affordable housing
Location: 455 E Calaveras Blvd Milpitas, CA 95035-5411 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,860.00	\$0.00	\$0.00
		2013	B13MC060055		\$16,500.56	\$16,500.56
Total	Total			\$33,860.00	\$16,500.56	\$16,500.56

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0017 - Milpitas Housing Rehabilitation Loan Program
IDIS Activity: 423 - Rehabilitation Loan Program

Status: Open
Location: 1276 Olympic Dr Milpitas, CA 95035-6409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/15/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$135,442.40	\$0.00	\$0.00
	RL			\$59,842.74	\$25,119.54	\$25,119.54
Total	Total			\$195,285.14	\$25,119.54	\$25,119.54

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The rehabilitation loan program completed rehabilitation for one home. The rehabilitation work included the following: fencing repair, concrete work, thermal and moisture protection (roof and insulation), new doors and windows, replaced kitchen, baths, and appliances, new flooring, interior and exterior paint, replaced furnace, new electrical service and lighting.	



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Total Funded Amount:	\$1,051,702.18
Total Drawn Thru Program Year:	\$676,652.10
Total Drawn In Program Year:	\$419,942.89



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	527,321.49
02 ENTITLEMENT GRANT	393,490.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,212.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	15,167.21
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(14,420.59)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	929,770.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	341,412.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	15,000.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	356,412.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,530.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	167.21
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	435,110.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	494,660.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	127,713.25
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	228,698.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	356,412.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,023.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	15,000.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	59,023.50
32 ENTITLEMENT GRANT	393,490.00
33 PRIOR YEAR PROGRAM INCOME	9,706.06
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	403,196.06
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,530.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	167.21
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,697.99
42 ENTITLEMENT GRANT	393,490.00
43 CURRENT YEAR PROGRAM INCOME	8,212.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	746.62
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	402,449.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.55%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	420	Exterior Painting Project	14C	LMH	\$112,713.25
				14C	Matrix Code	\$112,713.25
Total						\$112,713.25

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	417	5932194	Street Resurfacing Project	03L	LMC	\$60,648.25
					03L	Matrix Code	\$60,648.25
2015	3	408	5881925	Shelter and Supportive Services for Milpitas Homeless	03T	LMC	\$5,025.25
					03T	Matrix Code	\$5,025.25
2015	4	409	5865784	Meals on Wheels	05A	LMC	\$2,791.03
2015	4	409	5893843	Meals on Wheels	05A	LMC	\$2,534.18
2015	4	409	5920506	Meals on Wheels	05A	LMC	\$1,025.48
2015	5	410	5865784	Adult Day Care	05A	LMC	\$1,334.44
2015	5	410	5893843	Adult Day Care	05A	LMC	\$1,334.44
2015	5	410	5920506	Adult Day Care	05A	LMC	\$2,668.87
2015	9	415	5865784	Legal Assistance to Elders	05A	LMC	\$1,303.45
2015	9	415	5893843	Legal Assistance to Elders	05A	LMC	\$1,421.12
2015	9	415	5920506	Legal Assistance to Elders	05A	LMC	\$1,134.85
2015	9	415	5947433	Legal Assistance to Elders	05A	LMC	\$1,250.39
					05A	Matrix Code	\$16,798.25
2015	1	406	5865784	Advocacy Program for Foster Youth (2015)	05D	LMC	\$5,209.31
2015	1	406	5881925	Advocacy Program for Foster Youth (2015)	05D	LMC	\$81.00
2015	2	407	5865784	Recreation Assistance Program	05D	LMC	\$4,036.50
2015	2	407	5881925	Recreation Assistance Program	05D	LMC	\$536.50
2015	2	407	5920506	Recreation Assistance Program	05D	LMC	\$393.00
2015	2	407	5947433	Recreation Assistance Program	05D	LMC	\$2,240.25
					05D	Matrix Code	\$12,496.56
2015	7	413	5893843	The Shelter Next Door & Supportive Services	05G	LMCSV	\$1,279.45
2015	7	413	5920506	The Shelter Next Door & Supportive Services	05G	LMCSV	\$3,826.43
2015	10	416	5865784	Domestic Violence Services	05G	LMC	\$1,185.13
2015	10	416	5893843	Domestic Violence Services	05G	LMC	\$1,987.15
2015	10	416	5920506	Domestic Violence Services	05G	LMC	\$225.73
2015	10	416	5947433	Domestic Violence Services	05G	LMC	\$1,680.55
					05G	Matrix Code	\$10,184.44
2014	10	397	5870978	Project Sentinel	05K	LMC	(\$15,000.00)
					05K	Matrix Code	(\$15,000.00)
2015	6	411	5865784	Milpitas Food Pantry & Clothes Closet	05W	LMC	\$14,519.00
					05W	Matrix Code	\$14,519.00
2015	12	418	5881925	Milpitas Senior Homes Improvements	14A	LMH	\$4,132.00
2015	12	418	5920506	Milpitas Senior Homes Improvements	14A	LMH	\$850.00
2015	12	418	5924076	Milpitas Senior Homes Improvements	14A	LMH	\$22,975.75
2015	12	418	5932194	Milpitas Senior Homes Improvements	14A	LMH	\$4,425.00
2015	12	418	5947433	Milpitas Senior Homes Improvements	14A	LMH	\$414.13
2015	13	419	5865784	Rebuilding Housing Repairs and Accessibility Modifications	14A	LMH	\$12,748.73
2015	13	419	5893843	Rebuilding Housing Repairs and Accessibility Modifications	14A	LMH	\$25,547.33
2015	13	419	5906575	Rebuilding Housing Repairs and Accessibility Modifications	14A	LMH	\$9,944.50
2015	13	419	5920506	Rebuilding Housing Repairs and Accessibility Modifications	14A	LMH	\$1,369.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	423	5882125	Rehabilitation Loan Program	14A	LMH	\$1,727.04
2015	17	423	5947586	Rehabilitation Loan Program	14A	LMH	\$23,392.50
					14A	Matrix Code	\$107,526.55
2015	16	422	5862995	Rehabilitation Administration	14H	LMH	\$1,701.42
2015	16	422	5888027	Rehabilitation Administration	14H	LMH	\$7,228.37
2015	16	422	5918685	Rehabilitation Administration	14H	LMH	\$4,735.66
2015	16	422	5947823	Rehabilitation Administration	14H	LMH	\$2,835.11
					14H	Matrix Code	\$16,500.56
Total							\$228,698.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	408	5881925	Shelter and Supportive Services for Milpitas Homeless	03T	LMC	\$5,025.25
					03T	Matrix Code	\$5,025.25
2015	4	409	5865784	Meals on Wheels	05A	LMC	\$2,791.03
2015	4	409	5893843	Meals on Wheels	05A	LMC	\$2,534.18
2015	4	409	5920506	Meals on Wheels	05A	LMC	\$1,025.48
2015	5	410	5865784	Adult Day Care	05A	LMC	\$1,334.44
2015	5	410	5893843	Adult Day Care	05A	LMC	\$1,334.44
2015	5	410	5920506	Adult Day Care	05A	LMC	\$2,668.87
2015	9	415	5865784	Legal Assistance to Elders	05A	LMC	\$1,303.45
2015	9	415	5893843	Legal Assistance to Elders	05A	LMC	\$1,421.12
2015	9	415	5920506	Legal Assistance to Elders	05A	LMC	\$1,134.85
2015	9	415	5947433	Legal Assistance to Elders	05A	LMC	\$1,250.39
					05A	Matrix Code	\$16,798.25
2015	1	406	5865784	Advocacy Program for Foster Youth (2015)	05D	LMC	\$5,209.31
2015	1	406	5881925	Advocacy Program for Foster Youth (2015)	05D	LMC	\$81.00
2015	2	407	5865784	Recreation Assistance Program	05D	LMC	\$4,036.50
2015	2	407	5881925	Recreation Assistance Program	05D	LMC	\$536.50
2015	2	407	5920506	Recreation Assistance Program	05D	LMC	\$393.00
2015	2	407	5947433	Recreation Assistance Program	05D	LMC	\$2,240.25
					05D	Matrix Code	\$12,496.56
2015	7	413	5893843	The Shelter Next Door & Supportive Services	05G	LMCSV	\$1,279.45
2015	7	413	5920506	The Shelter Next Door & Supportive Services	05G	LMCSV	\$3,826.43
2015	10	416	5865784	Domestic Violence Services	05G	LMC	\$1,185.13
2015	10	416	5893843	Domestic Violence Services	05G	LMC	\$1,987.15
2015	10	416	5920506	Domestic Violence Services	05G	LMC	\$225.73
2015	10	416	5947433	Domestic Violence Services	05G	LMC	\$1,680.55
					05G	Matrix Code	\$10,184.44
2015	6	411	5865784	Milpitas Food Pantry & Clothes Closet	05W	LMC	\$14,519.00
					05W	Matrix Code	\$14,519.00
Total							\$59,023.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	16	403	5870978	CDBG Adminstration	21A		(\$167.21)
2015	8	414	5865784	Milpitas Housing Services (Fair Housing & Tenant-Landlord Counseling)	21A		\$6,060.36
2015	8	414	5893843	Milpitas Housing Services (Fair Housing & Tenant-Landlord Counseling)	21A		\$3,939.64
2015	15	421	5862995	CDBG Adminstration	21A		\$19,399.87
2015	15	421	5888027	CDBG Adminstration	21A		\$22,118.88

