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MEMORANDUM

Recreation Services

To: Parks, Recreation & Cultural Resources Commission

Through: Bonnie Greiner, Recreation Services Manager

From: Kerrilyn Ely, Recreation Services Supervisor

Subject: **Youth Sports Assistance Fund Requests**

Date: November 7, 2005

Background:

On September 20, 2005 the Milpitas City Council approved and appropriated $8,000.00 for the Youth Sports Assistance Fund for the 2005-06-budget year. Included in the Commission packet for review and consideration are three (3) Group and one (1) Individual Youth Sports grant applications:

One (1) Organizational Youth Sports Assistance Fund Application was received from **Milpitas PAL Soccer Program, requesting $1,000.00** to offset field paint, soccer balls, soccer nets and field paint sprayer for use during the 2005-06 soccer season.

One (1) Organizational Youth Sports Assistance Fund Application was received from **Milpitas Youth Soccer Club, requesting $1,000.00** to offset cost of purchasing storage boxes for protection of equipment for the 2005-06 soccer season.

One (1) Organizational Youth Sports Assistance Fund Application was received from **Milpitas PAL Football, requesting $1,000.00** to offset cost of purchasing ten (1) replacement sets of football shoulder pads and helmets and sponsorship of ten Milpitas youth in the football and cheer program during the 2005-06 football season.

Applicants meet the eligibility for the grant process. Staff has reviewed the items requested and has found that the requested items meet the application guidelines, under the section, "Acceptable Funding consideration will be given, page 2 item #3 states; "To one time activities or capital equipment purchases designed to address a need or problem which organization cannot routinely finance".

One (1) Individual Youth Sports Assistance Fund Application was received from **Martin McKeefery, requesting $500.00** to offset cost of competing in the 9th Annual RACEeiver Legends Car and Thunder Roadster Road Course World Finals in Sonoma on November 10-12th, 2005.

This individual application falls within the guidelines, under section, "Funding consideration will be given", item #4 states; "As an event occurring where additional funding is required for a special event where participants are advancing beyond the normal spectrum of league play, hence additional expenses."

There is currently a **balance of $6,000.00** in the 2005-06 Youth Sports Assistance Fund.

Recommendation:

Staff is recommending that the PRCRC review and approve three (3) group requests for $1000.00 each to Milpitas PAL Soccer, Milpitas Youth Soccer Club and Milpitas PAL Football and $500.00 individual grant to Martin Mckeefery, **leaving a balance of $2500.00 for the remainder of the fiscal year.**

Please advise should you require any further information.

PEC 10/26/05

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization MILPITAS PAL SOCCER

Address 1275 N. MILPITAS BL

Contact Person ARRON FRENCH

Telephone (day) 408 586-2538 (evening) SAME

Describe purpose of your organization: THE PURPOSE OF THE ORGANIZATION IS TO WORK WITH THE YOUTH IN MILPITAS TO DEVELOP A POSITIVE WORKING RELATIONSHIP WITH THE POLICE AND COMMUNITY

How long has this organization been providing youth sports activities in Milpitas? _____

Non-profit I.D. # _____

PART II Activity/Program Information

Amount you are requesting $ 1000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used): TO PURCHASE EQUIPMENT, IE: SOCCER BALLS, NETS, GOALS, FIELD PAINT.

Identify other organizations who provide partial or similar activities in this community: PAL FOOTBALL.

Identify proposed activity/project/program goals and objectives: TO WORK WITH THE YOUTH IN MILPITAS IN A POSITIVE AND PRODUCTIVE MANNER.

Who is predominantly served by this program? CHILDREN FROM THE AGE OF 5 TO 18.

How will this grant enhance your existing program? REPLACE OLD OUTDATED EQUIPMENT

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? IF THE GRANT IS NOT ISSUED WE POSSIBLY WOULD HAVE TO INCREASE FEES NEXT YEAR AND INCREASE FUNDRAISING ACTIVITY.

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): $75.00 PER CHILD.

Brief budget summary of activity:
Expenses: (administration, rentals, services, supplies, travel, etc.)
Be Specific.

	Amount
FIELD PAINT	$ 900.00
SOCCER BALLS	$ 225.00
NETS	$ 275.00
FIELD PAINT SPRAYER.	$ 114.00
	$
	$
	$
	$
TOTAL	$ 1514.00

PART IV Background Information

Describe current activities and scope of services provided:
GIVING THE YOUTH OF MILPINAS A CHANCE TO PLAY IN A POSITIVE, NON-COMPETITIVE SOCCER ENVIRONMENT.

Main geographical service area:
CITY OF MILPINAS.

Describe user and/or participant eligibility requirements:
OVER THE AGE OF 5 AND NOT OVER THE AGE OF 18

Organization Statistics (participation totals)

		Numbers of	
Boys		310	
Girls		211	
Participants under 8 years of age	AGE 5 TO 8	175	175
" " 11 years of age	AGE 11 TO 14	95	
" " 14 years of age	AGE 14 TO 18	251	
" " 18 years of age			
" over 18 years of age		0	
		521 TC	

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 10-26-05, 19____

MILPITAS POLICE DEPT
(Agency Name)

Representative: ARRON FRENCH

Title: POLICE OFFICER.

RCS_46162_V

Rec'd 10/11/05

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization MILPITAS YOUTH SOCCER CLUB

Address 88 S. PARK VICTORIA #135 MILPITAS CA 95035

Contact Person NIRANJAN GUPTA

Telephone (day) 348-4509 (evening) 946-7406

Describe purpose of your organization: PROVIDE YOUTH SOCCER OPPORTUNITIES TO COMMUNITIES

How long has this organization been providing youth sports activities in Milpitas?

Non-profit I.D. # 71-0942423

PART II Activity/Program Information

Amount you are requesting $ 1000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used): BUY STORAGE KNACK BOXES AND EQUIPMENT FOR YOUTH ACTIVITIES

Identify other organizations who provide partial or similar activities in this community: MILPITAS PAL SOCCER

Identify proposed activity/project/program goals and objectives: BETTER SERVE YOUTH THROUGH IMPROVED AND BETTER STORAGE TO STORE EQUIPMENT.

Who is predominantly served by this program? YOUTH AGES 4-18

How will this grant enhance your existing program? STORAGE KNACK BOXES IN EACH FIELD WILL PROVIDE SAFE PLACE AND DIMINISH CHANCES OF BROKEN AND STOLEN EQUIPMENT.

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? DO FUND RAISER THAT CAN ALIENATE MEMBERSHIP

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): $1561.83
$1068 LENAEL BOXES, $493.83 GOALS & NETS

Brief budget summary of activity:
Expenses: (administration, rentals, services, supplies, travel, etc.)
Be Specific.

	Amount
ADVERTISING	$ 1153.09
CYSA INSURANCE FEE	$ 5928.25
PRINTING, MAILING	$ 3178.96
SOCCER BALLS, PUMPS, BAGS, VESTS ETC	$ 2834.31
GOALS, FIELD LINING, LINAEL BOXES	$ 4809.93
UNIFORMS.	$ 9912.30
AWARDS PICTURES	$ 6307.83
BANQUET	$ 1107.30
TOTAL	$ 35231.97

PART IV Background Information

Describe current activities and scope of services provided:
PROVIDE BOTH FALL 2004 AND SPRING 2005 YOUTH SOCCER PROGRAM THAT SERVED 800 YOUTH OF MILPITAS

Main geographical service area:

MILPITAS

Describe user and/or participant eligibility requirements:

MUST SHOW PROOF OF AGE 4-18

Organization Statistics (participation totals)

	Numbers of
Boys	290
Girls	130
Participants under 8 years of age	145
" " 11 years of age	95
" " 14 years of age	120
" " 18 years of age	40
" over 18 years of age	20

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 10/10 ~~19~~ 2005

MILPITAS YOUTH SOCCER CLUB
(Agency Name)

Representative: NIRANJAN GUPTA

Title: V.P

RCS_46162_V

rec'd 10/28/05

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization Milpitas Knights PAL Football/Cheer Program

Address 1275 N. Milpitas Blvd. Milpitas, CA.

Contact Person Bob Carswell

Telephone (day) (408)230-5419 (evening) 408-230-5419

Describe purpose of your organization:

Milpitas Knights PAL Football/Cheer Program allows children from the ages 8 - 14 yrs to participate in an organized program.

How long has this organization been providing youth sports activities in Milpitas? Over 35 yrs

Non-profit I.D. # 77-0408354

PART II Activity/Program Information

Amount you are requesting $ $1000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used):

Equipment replacement for plagers and allow financial sponsorship for any child in need who would like to participate in the program

Identify other organizations who provide partial or similar activities in this community:

None

Identify proposed activity/project/program goals and objectives: Our goal is to teach the boys/girls sportsmanship, dicipline, build self-esteem and respect for others. Also, to learn the fundamentals ## of football and cheerleading.

Who is predominantly served by this program?

The boy/girls of Milpitas ages 8 - 14 yrs.

How will this grant enhance your existing program? Sponsorships help families with financial help who might not otherwise participate and equipment replacement is a safety issue to maintain the safty of the kids.

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization?

Equipment replacement is our first priority and it is our goal to have every child particiapte who wishes to and without this grant, we may loose participants due to finacial needs.

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): n/a

Brief budget summary of activity:
Expenses: (administration, rentals, services, supplies, travel, etc.)
Be Specific.

	Amount
Equipment Replacement = 10 sets of helmets / shoulder pads	$ $600.00
Sponsorships = 10 youth for Football/Cheer	$ $400.00
	$
	$
	$
	$
	$
	$
TOTAL	$ $1,000.00

PART IV Background Information

Describe current activities and scope of services provided:

Football and Cheerleading for 8 - 14 yrs.

Main geographical service area:

Milpitas, CA.

Describe user and/or participant eligibility requirements:

Open to any child wanting to participate is welcome to the program./

Organization Statistics (participation totals)

	Numbers of
Boys	130
Girls	35
Participants under 8 years of age	12
" " 11 years of age	35
" " 14 years of age	59
" " 18 years of age	59
" over 18 years of age	0

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 10/27/05, 19___

Milpitas PAL Football/Cheer
(Agency Name)

Representative: Bob Casswell

Title: President

RCS_46162_V

rec'd @ 9/30/05

City of Milpitas
Application for Sports Assistance Fund
Individual Request

PART I Individual Information

Name Martin Mckeefery

Address 2070 Stratford Dr

Telephone (day) 408 9462944 (evening) Same

Age 18 School attends Ohlone

PART II Event/Program Information

Amount you are requesting $ 500

Sport you are participating in: auto Racing

Name of contest/event/competition: 10-10/11/12-05 World Nationals

Date: ?

Location: Sonoma, CA

How long have you been participating in this ~~event~~ sport as an amateur athlete?: 3 years

What additional sponsorship funds are you receiving for this event?: hopefully sponsorship from local business

Indicate source of those funds: not secured yet

Summary of how/where City funds would be used: to help with costs of entry

Who will be the other participants in this event? World wide competition - 250 people
And where is their home base? Europe, UK, Canada, USA

How does this event fit into this sport's overall competitive picture county-wide or state-wide? Nation-wide + world wide

Who is the sanctioning/governing body of this event/contest/competition? INEX - see attached application to event

Address: 3245 Hwy 455, Harrisburg, NC 28075

Event Director: Darrel Kreutz

Phone #: www.600racing.com

Revenue: (Sources of funds and breakdown, admissions, concessions, other grants, donations, user fees, etc.) Be specific.

	Amount
I have not secured any additional funds yet	$
	$
	$
	$
	$
	$
	$
	$
	$

TOTAL $

Assurances

THE APPLICANT HEREBY PROPOSES to provide the event/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as applicant or parent/guardian of applicant, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 9-29- 2005

Martin Mulce
(Applicant)

Parent/Guardian:
(If under 18 yrs.)

Relationship to Applicant:

RCS_46163_V

CITY OF MILPITAS
Youth Sports Grant Applicant
Travel Information Sheet

Name of Individual: Martin McKeefery
Address: 2070 Stratford Dr
Telephone (day): 408 946-2944 (evening): 946 2944

Budget summary of travel expenses:
Be specific by indicating length of stay, main transportation carrier (i.e. American Airlines, Avis, etc.)

Travel Destination: Sonoma, CA
Tournament/Competition Dates: 11/10 - 11-12/05

Transportation:

Airline:	$
Car (rental and/or (own)): 160 ~~10~~ miles/gallon @ 3.05	$ 50
Bus:	$
Train:	$
Other:	$

Registration/Tournament /Entry Fee:

Administration Cost:	$ 400

Food:

Number of Days: 3	$ 60

Lodging:

Hotel: 2 nights	$ 162
Motel:	$
Other:	$

Additional Expenses:

rental fuel 15 gal @ 11 per gal.	$ 165
	$
	$

Total Travel Expenses: $ 837

HS/21291/V

9th Annual RACEceiver Legends Car & Thunder Roadster Road Course World Finals

Infineon RACEWAY

Sonoma, CA
Nov. 10-12

Driver Name: Martin McKeefery INEX No.:05- 7946

Address: 2070 Stratford Dr

City: Milpitas State CA Zip 95035

Phone (Cell): 408 472-3522 Evening: 408 946 2944

Car No. (Preferance is given to lowest INEX membership numbers) 27 Year & Make: 34 Ford ~~Chevu~~

Coupe or Sedan:

RACEceiver Legends Division (Circle one): Pro Masters Semi-Pro Roadster

Early Registration Fees

Garage Space: $400 (Entire Door)
2 NEXTEL CUP Bays
$200 (Half Door)
1 NEXTEL CUP Bay

Car Entry Fee: $200

ENTRY FEE AFTER Nov. 1
$225 per car

ENTRY FEE: $ 200
GARAGE: $ 200
TOTAL: $ 400

Make checks or money orders payable to:
INEX Corp.
World Finals
5245 Hwy 49 S.
Harrisburg, NC 28075

fax 704 455-382

Credit Card (Circle One) VISA Mastercard

CC No Exp. Date: 08-08

Authorized Signature: L Anne McKee

if name on credit card differs from above, please put billing zip code)

The Official Fuel Of The Apshalt, Dirt & Road Course Nationals

VP Racing VP-MS 98
Mandatory Fuel for Nationals

Fuel available at race track

Hotel Information

NOVATO OAKS INN
215 Alameda Del Prado
Novato, CA
800-625-7466
Mention 600 Racing for Special Rates

The Official Hotel of the 600 Racing World Finals

FGoodrich Tires RACECEIVER OPTIMA G-FORCE RACING GEAR LUCAS OIL PRODUCTS INC.