

City of Milpitas - Approved Contracts \$50,000 and Below

February 2018

Summary

Note: CM Authority at <\$100,000 until 12/06/17; <\$50,000 12/07/17 and after

	<i>Total \$ Amount</i>	<i>\$ Spent To Date</i>	<i>Remaining \$ Balance</i>
Total \$ All Contracts:	\$ 214,151	\$ 25,169	\$ 188,983
Total Qty All Contracts:			
Average Contract \$:			

Department	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<i>City Attorney Sub-Total</i>	\$ 12,500	\$ -	\$ 12,500
<i>Engineering Sub-Total</i>	\$ 15,061	\$ -	\$ 15,061
<i>Fire Sub-Total</i>	\$ 21,748	\$ 2,422	\$ 19,326
<i>IS Sub-Total</i>	\$ 28,840	\$ -	\$ 28,840
<i>Public Works Sub-Total</i>	\$ 121,195	\$ 19,897	\$ 101,298
<i>RCS Sub-Total</i>	\$ 14,808	\$ 2,850	\$ 11,958

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Detailed Listing

Note: CM Authority at <\$100,000 until 12/06/17; <\$50,000 12/07/17 and after

Total \$ All Contracts:
Total Qty All Contracts: 12
Average Contract \$: \$ 17,846

<u>Total \$ Amount</u>	<u>\$ Spent To Date</u>	<u>Remaining \$ Balance</u>
\$ 214,151	\$ 25,169	\$ 188,983

Department	Contract Date	Contract #	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
City Attorney Sub-Total	1					\$ 12,500	\$ -	\$ 12,500
City Attorney	02/02/18	DP18200	17578	Management Partners Inc.	Recruitment and selection of Interim City Manager.	\$ 12,500		\$ 12,500
Engineering Sub-Total	1					\$ 15,061	\$ -	\$ 15,061
Engineering	02/15/18	FY18458	13055	West Yost & Associates	Engineering consulting services agreement.	\$ 15,061	\$ -	\$ 15,061
Fire Sub-Total	2					\$ 21,748	\$ 2,422	\$ 19,326
Fire	02/02/18	DP18802	15132	Motorola Solutions Inc.	APX8500 P25 Trunked Mobile.	\$ 5,748	\$ -	\$ 5,748
Fire	02/16/18	FY18805	11093	BMI Imaging Systems	FY2017-2018 Imaging Plans and Permits -Fire Prevention.	\$ 16,000	\$ 2,422	\$ 13,578
IS Sub-Total	1					\$ 28,840	\$ -	\$ 28,840
IS	02/16/18	C342703	18574	HyperTec Direct	HP Servers - Synology Rack Station RS3617xs+, WD Red Pro NAS Hard Drive, Power Supply. Read Intensive, ProLiant DL360 Gen 10Base.	\$ 28,840	\$ -	\$ 28,840
Public Works Sub-Total	5					\$ 121,195	\$ 19,897	\$ 101,298
Public Works	02/02/18	DP18404	11291	Balch Petroleum	MSC Failures at Jurgens pump station.	\$ 1,700	\$ -	\$ 1,700
Public Works	02/02/18	DP18405	18566	AM Conservation Group, Inc.	Water conservation kits.	\$ 9,965	\$ -	\$ 9,965
Public Works	02/02/18	FY18429	18187	Smart Cover Systems	Consulting Services - Sanitary sewer overflow analysis.	\$ 19,900	\$ 19,897	\$ 3
Public Works	02/15/18	FY18430	18571	Crocker & Crocker	Consulting Services - Water Rates Community Engagement Program.	\$ 40,000	\$ -	\$ 40,000
Public Works	02/15/18	C611801	18572	MNS Engineers, Inc.	Fats, Oils and Grease (FOG) Inspection Services.	\$ 49,630	\$ -	\$ 49,630
RCS Sub-Total	2					\$ 14,808	\$ 2,850	\$ 11,958
Recreation	02/02/18	DP18603	10324	Musson Theatrical	Community Center Lighting equipment upgrade.	\$ 6,308	\$ -	\$ 6,308
Recreation	02/15/18	FY18637	Z8783	Agrawal, Asha	Fitness Class instructor at Milpitas Sports Center.	\$ 8,500	\$ 2,850	\$ 5,650