

**City of Milpitas**  
**Summary of Approved Contracts \$100,000 and Below**  
**For the Period June 01, 2018 to August 31, 2018**

Note: CM Authority at <\$100,000 until 12/06/17; <\$50,000 12/07/17 until 6/15/18  
 <\$100,000 effective 6/16/18

	<u>Total \$ Amount</u>	\$	<u>\$ Spent To Date</u>	\$	<u>Remaining \$ Balance</u>
<b>Total \$ All Contracts:</b>	2,186,140	\$	313,698	\$	1,872,443
<b>Total Qty All Contracts:</b>	84				
<b>Average Contract \$:</b>	26,025	\$			

Department	Number of Contracts	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
City Manager	6	\$ 221,155	\$ 34,269	\$ 186,886
City Attorney	1	\$ 91,667	\$ -	\$ 91,667
Engineering	3	\$ 144,290	\$ -	\$ 144,290
Finance	10	\$ 280,434	\$ 20,202	\$ 260,232
Information Services	7	\$ 187,951	\$ 81,981	\$ 105,970
Fire	4	\$ 56,155	\$ 360	\$ 55,795
Planning & Neighborhood Services, Building Safety	1	\$ 95,000	\$ -	\$ 95,000
Police	6	\$ 97,594	\$ 3,363	\$ 94,231
Public Works	15	\$ 502,348	\$ 59,196	\$ 443,151
Recreation Services	31	\$ 509,547	\$ 114,326	\$ 395,221

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**Average Contract \$:** \$ 26,025

Total \$ Amount    \$ Spent To Date    Remaining \$ Balance  
 \$ 2,186,140    \$ 313,698    \$ 1,872,443

Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<b>City Manager Sub-Total</b>	<b>6</b>					<b>\$ 221,155</b>	<b>\$ 34,269</b>	<b>\$ 186,886</b>
City Manager	DP18106	06/15/18	17578	Management Partners Inc	Cannabis Community Meetings	\$ 32,945	\$ 4,150	\$ 28,795
City Manager	DP18107	06/15/18	18631	Silicon Valley Business Journal	Advertising Contract	\$ 20,500	\$ 10,000	\$ 10,500
City Manager	DP18108	06/30/18	18662	WebsEdge Limited	ICMA TV film California spotlight during 104th ICMA September 2018 Conference in Baltimore, MD	\$ 22,500	\$ -	\$ 22,500
City Manager	DP18109	06/30/18	16003	Bob Murray & Associates	Executive Search for Fire Chief	\$ 50,000	\$ 5,619	\$ 44,381
City Manager	FY18105	06/22/18	18639	Kelly Snider	Housing Consulting Services	\$ 20,000	\$ 14,500	\$ 5,500
City Manager	FY18106	06/30/18	14137	HdL Companies	Cannabis Consulting Services	\$ 75,210	\$ -	\$ 75,210
<b>City Attorney Sub-Total</b>	<b>1</b>					<b>\$ 91,667</b>	<b>\$ -</b>	<b>\$ 91,667</b>
City Attorney	FY19200	08/24/18	18148	Best Best & Krieger LLP	Legal Services - Amendment No. 2 Extension of contract.	\$ 91,667	\$ -	\$ 91,667
<b>Engineering Sub-Total</b>	<b>3</b>					<b>\$ 144,290</b>	<b>\$ -</b>	<b>\$ 144,290</b>
Engineering	C340638	06/30/18	17771	IBI Group Architecture Planning	City Hall Office Space Design Project	\$ 33,000	\$ -	\$ 33,000
Engineering	C427902	06/30/18	15990	Cal-West	Construction of minor traffic improvements at various locations.	\$ 26,290	\$ -	\$ 26,290
Engineering	FY19451	08/03/18	10091	EOA Incorporated	Co-Permittee Annual Report Preparation FY17-18 and C.3 Plan Reviews FY18-19	\$ 85,000	\$ -	\$ 85,000
<b>Finance Sub-Total</b>	<b>10</b>					<b>\$ 280,434</b>	<b>\$ 20,202</b>	<b>\$ 260,232</b>
Finance	DP18301	06/08/18	18620	ClearSource Financial	Cost Allocation Plan and Fee Study	\$ 34,200	\$ 5,400	\$ 28,800
Finance	DP18302	06/15/18	18556	The Martinet Group Inc	Disaster Cost Recovery Program	\$ 41,250	\$ -	\$ 41,250
Finance	FY18310	06/30/18	10212	Maze & Associates	IAFF Dental Fund AUP for CY2017	\$ 13,830	\$ 4,200	\$ 9,630
Finance	FY18311	06/30/18	11693	Miller, Cynthia R	Consulting Services	\$ 10,000	\$ 954	\$ 9,046
Finance	FY18312	06/30/18	12455	Tzeng, Flora	Consulting Services	\$ 9,112	\$ -	\$ 9,112
Finance	FY19300	08/02/18	17893	Invoice Cloud Inc	FY2018-2019 E-Bill Presentment / Payment of Utility Bill	\$ 28,617	\$ 2,261	\$ 26,355
Finance	FY19301	08/02/18	17772	DataProse LLC	FY2018-2019 Printing and Mailing of Utility Bills	\$ 69,563	\$ 3,326	\$ 66,237
Finance	FY19302	08/16/18	14137	HdL Companies	FY18-19 HdL Business License Software	\$ 18,362	\$ -	\$ 18,362
Finance	FY19303	08/27/18	15611	Wells Fargo Bank, N.A.	Bank Charges Allocated to Waterand Sewer Fund	\$ 28,000	\$ 1,861	\$ 26,139
Finance	FY19303	08/27/18	15611	Wells Fargo Bank, N.A.	Banking Services	\$ 27,500	\$ 2,200	\$ 25,300

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Total \$ Amount    \$ Spent To Date    Remaining \$ Balance  
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Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<b>IS Sub-Total</b>						<b>\$ 187,951</b>	<b>\$ 81,981</b>	<b>\$ 105,970</b>
Information Systems	C342705	06/30/18	16701	Universal Security & Fire Inc.	Sielox Access Control & Alarm Monitoring System at various cites in the City of Milpitas	\$ 88,990	\$ 44,495	\$ 44,495
Information Systems	DP18913	06/15/18	Y4068	Golden Gate Systems LLC	Samsung SD850 Monitors	\$ 11,210	\$ 11,210	\$ -
Information Systems	DP18914	06/15/18	18627	Newport West Computers Inc	HP Z240 Tower Workstations	\$ 22,988	\$ 22,988	\$ -
Information Systems	DP18915	06/22/18	11745	CDW Government, Inc	MS Windows Server 2016	\$ 21,240	\$ -	\$ 21,240
Information Systems	DP18916	06/29/18	17100	Municipal Code Corporation	Muni Code Meeting Solutions Subscription	\$ 7,000	\$ -	\$ 7,000
Information Systems	DP19900	08/02/18	18459	Superion, LLC	TRAKIT End User License Maintenance	\$ 12,000	\$ -	\$ 12,000
Information Systems	FY19900	08/02/18	18321	Level 3 Communications LLC	FY2018-2019 Internet Services	\$ 24,522	\$ 3,287	\$ 21,235
<b>Fire Sub-Total</b>						<b>\$ 56,155</b>	<b>\$ 360</b>	<b>\$ 55,795</b>
Fire	DP18806	06/22/18	17890	49er Communications, Inc	Portable Radio for CalEMA Type I Heavy Urban Search and Rescue Team	\$ 16,535	\$ -	\$ 16,535
Fire	DP19800	08/02/18	18674	Big Stick Fire Training	Tiller Truck Training	\$ 21,300	\$ -	\$ 21,300
Fire	FY19800	08/03/18	18480	Stanford Health Care	FY2018-2019 Medical Director Services	\$ 15,000	\$ 360	\$ 14,640
Fire	FY19801	08/03/18	17907	Ted S Farr Consulting	Consulting Services	\$ 3,320	\$ -	\$ 3,320
<b>Planning Sub-Total</b>						<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ 95,000</b>
Planning	FY19500	08/24/18	18683	TRB and Associates, Inc.	On-Call Building Safety Services	\$ 95,000	\$ -	\$ 95,000
<b>Police Sub-Total</b>						<b>\$ 97,594</b>	<b>\$ 3,363</b>	<b>\$ 94,231</b>
Police	DP19700	08/16/18	15066	LexisNexis (Accurint)	Accurint Crime Analysis /ATAC Work Station	\$ 5,890	\$ -	\$ 5,890
Police	FY19700	08/02/18	17841	Fraser, Michael Ja	Pre-Employment Backgrounds	\$ 10,200	\$ -	\$ 10,200
Police	FY19701	08/02/18	17867	Kopp, Anne	Psychological Screenings	\$ 6,000	\$ 800	\$ 5,200
Police	FY19702	08/02/18	18673	Steve Dorsey	Pre-Employment Backgrounds	\$ 8,500	\$ 2,289	\$ 6,211
Police	FY19704	08/24/18	17845	Noonan and Hart Investigative	Pre-Employment Backgrounds	\$ 18,000	\$ 275	\$ 17,725
Police	FY19705	08/27/18	17361	Santa Clara County (Coomincations Department)	FY2018-2019 EMD Services	\$ 49,004	\$ -	\$ 49,004
<b>Public Works Sub-Total</b>						<b>\$ 502,348</b>	<b>\$ 59,196</b>	<b>\$ 443,151</b>
Public Works	C340636	06/08/18	17774	Daikin Applied	HVAC Electronic Actuating Valves	\$ 23,139	\$ -	\$ 23,139
Public Works	C340637	06/15/18	11291	Balch Petroleum	Fuel Tank Monitoring System Replacement	\$ 28,838	\$ -	\$ 28,838
Public Works	C342203	06/01/18	18167	Weatherproofing Technologies	Sports Center Duct & Roof Repairs	\$ 34,613	\$ 27,467	\$ 7,147

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Public Works	C342400	06/22/18	18640	PlaceWorks, Inc.	Consulting Services - Playground and Park Assessments	\$ 48,502	\$ 10,729	\$ 37,773
Public Works	C428402	06/08/18	18580	Sierra Traffic Markings, Inc	On-Call Pavement Striping and Marking	\$ 50,000	\$ -	\$ 50,000
Public Works	DP18411	06/30/18	18571	Crocker & Crocker	Wastewater Rates Community Engagement Program	\$ 25,925	\$ -	\$ 25,925
Public Works	DP18412	06/30/18	18653	Newcomb Anderson McCormick Inc	Energy Service Contract Support & Evaluation	\$ 22,700	\$ -	\$ 22,700
Public Works	DP18413	06/30/18	13055	West Yost & Associates	Main Pump Station - Hydrogen Sulfide Monitoring, Field Investigation, Analysis Report	\$ 14,023	\$ -	\$ 14,023
Public Works	DP18414	06/30/18	16029	National Meter & Automation	5/8 x 3/4 BRZ Meters restock	\$ 15,152	\$ 15,152	\$ -
Public Works	FY19401	08/02/18	10362	San Jose, City of	Share - State Revolving Fund Loan Repayment	\$ 8,768	\$ -	\$ 8,768
Public Works	FY19402	08/03/18	17689	West Coast Arborists Inc	FY18-19 Annual Tree Maintenance	\$ 50,000	\$ -	\$ 50,000
Public Works	FY19403	08/03/18	18654	Nor-Cal Battery Co.	UPS and Battery Replacement	\$ 38,723	\$ -	\$ 38,723
Public Works	FY19405	08/16/18	18362	Mike Davis Landscape Services	FY2018-2019 City Hall/Milpitas Library Landscape Maintenance	\$ 35,198	\$ 5,848	\$ 29,350
Public Works	FY19406	08/16/18	18471	Atlas Private Security Inc	FY2018-2019 Park Restroom Security Patrol	\$ 15,000	\$ -	\$ 15,000
Public Works	MA19400	08/03/18		EMG	FY2018-2019 City Hall/Milpitas Library Landscape Maintenance	\$ 91,766	\$ -	\$ 91,766
<b>RCS Sub-Total</b>	<b>31</b>					<b>\$ 509,547</b>	<b>\$ 114,326</b>	<b>\$ 395,221</b>
Recreation	FY19600	07/01/18	13182	All Line Uniform Sales	FY18/19 Special Events Apparel	\$ 11,500	\$ 4,004	\$ 7,496
Recreation	FY19601	07/01/18	17283	Chaparral Country Corp	FY2018-2019 Independent Contractor	\$ 8,500	\$ 1,827	\$ 6,674
Recreation	FY19602	07/01/18	18367	Rebound Basketball Academy Inc	FY2018-2019 Independent Contractor	\$ 15,000	\$ 4,410	\$ 10,590
Recreation	FY19603	07/01/18	18490	Splash Basketball Camp	FY2018-2019 Independent Contractor	\$ 15,000	\$ 2,568	\$ 12,433
Recreation	FY19604	07/01/18	10128	Leffler, Darrell	FY2018-2019 Independent Contractor	\$ 12,000	\$ 1,112	\$ 10,889
Recreation	FY19605	07/01/18	18665	BrainVyne	FY2018-2019 Independent Contractor	\$ 10,000	\$ 4,339	\$ 5,661
Recreation	FY19606	07/01/18	18666	Challenge Island	FY2018-2019 Independent Contractor	\$ 10,000	\$ -	\$ 10,000
Recreation	FY19607	07/01/18	18457	SSB Education LLC	FY2018-2019 Independent Contractor	\$ 9,000	\$ 5,842	\$ 3,158
Recreation	FY19608	07/01/18	15645	Jensen, Patricia	FY2018-2019 Independent Contractor	\$ 10,000	\$ (39,643)	\$ 49,643
Recreation	FY19608	07/01/18	15645	Jensen, Patricia	FY2018-2019 Independent Contractor	\$ 50,000	\$ 40,000	\$ 10,000
Recreation	FY19609	07/01/18	15605	Harmony Makers LLC	FY2018-2019 Independent Contractor	\$ 13,000	\$ 3,218	\$ 9,783
Recreation	FY19610	07/01/18	15632	Mad Science of the Bay Area	FY2018-2019 Independent Contractor	\$ 24,000	\$ 17,425	\$ 6,575
Recreation	FY19611	07/01/18	18005	Bay Area Gurukul LLC	FY2018-2019 Independent Contractor	\$ 12,000	\$ (23,002)	\$ 35,002
Recreation	FY19611	07/01/18	18005	Bay Area Gurukul LLC	FY2018-2019 Independent Contractor	\$ 40,000	\$ 31,128	\$ 8,872
Recreation	FY19612	07/01/18	28520	DWYS, LLC	FY2018-2019 Independent Contractor	\$ 17,000	\$ 4,447	\$ 12,553
Recreation	FY19613	07/01/18	18232	Code for Fun	FY2018-2019 Independent Contractor	\$ 15,000	\$ 11,259	\$ 3,741
Recreation	FY19614	07/01/18	15729	Communication Academy	FY2018-2019 Independent Contractor	\$ 13,000	\$ 1,491	\$ 11,509
Recreation	FY19615	07/01/18	18488	Challenger Sports Corp	FY2018-2019 Independent Contractor	\$ 9,000	\$ 2,226	\$ 6,774
Recreation	FY19616	07/01/18	17884	National Academy of Athletics	FY2018-2019 Independent Contractor	\$ 40,000	\$ 10,059	\$ 29,941

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Recreation	FY19617	07/01/18	18262	Futsal Kingz Inc	FY2018-2019 Independent Contractor	\$ 12,000	\$ -	\$ 12,000
Recreation	FY19618	07/01/18	27910	Poole, Barry	FY2018-2019 Independent Contractor	\$ 33,000	\$ 2,207	\$ 30,793
Recreation	FY19619	07/01/18	17211	Kidz Love Soccer Inc	FY2018-2019 Independent Contractor	\$ 23,000	\$ 2,445	\$ 20,555
Recreation	FY19620	07/01/18	17374	South Bay Scholars	FY2018-2019 Independent Contractor	\$ 40,000	\$ 21,341	\$ 18,659
Recreation	FY19621	08/27/18	16186	Gym Doctors	Fitness Class Instructor @ Milpitas Sports Center	\$ 9,550	\$ 687	\$ 8,863
Recreation	FY19622	08/27/18	17885	Chavez-Kaul, Maria	Fitness Class Instructor @ Milpitas Sports Center	\$ 9,999	\$ 564	\$ 9,435
Recreation	FY19623	08/27/18	17886	Bernal, Malia	Fitness Class Instructor @ Milpitas Sports Center	\$ 7,000	\$ 500	\$ 6,500
Recreation	FY19624	08/27/18	17937	Grinsted, Regeina	Fitness Class Instructor @ Milpitas Sports Center	\$ 8,000	\$ 400	\$ 7,600
Recreation	FY19625	08/27/18	18108	Lingad, Divina S	Fitness Class Instructor @ Milpitas Sports Center	\$ 6,000	\$ 384	\$ 5,616
Recreation	FY19626	08/27/18	18325	Daldon, Fernanda	Fitness Class Instructor @ Milpitas Sports Center	\$ 9,999	\$ 798	\$ 9,201
Recreation	FY19627	08/27/18	18424	Regalado, Julia Rey	Fitness Class Instructor @ Milpitas Sports Center	\$ 7,000	\$ 416	\$ 6,584
Recreation	FY19628	08/27/18	Z8783	Agrawal, Asha	Fitness Class Instructor @ Milpitas Sports Center	\$ 9,999	\$ 1,875	\$ 8,124