

**City of Milpitas**  
**Summary Listing of Approved Contracts \$100,000 and Below**  
**For the month of March 2019**

Note: CM Authority at <\$100,000 until 12/06/17; <\$50,000 12/07/17 until 6/15/18  
 <\$100,000 effective 6/16/18

		<u>Total \$ Amount</u>		<u>\$ Spent To Date</u>		<u>Remaining \$ Balance</u>
<b>Total \$ All Contracts:</b>		\$ 444,541		\$ 39,001		\$ 405,540
<b>Total Qty All Contracts:</b>	20					
<b>Average Contract \$:</b>	\$ 22,227					

Department	Total Number of Contracts	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<b>Building and Neighborhood Services</b>	1	\$ 5,000	\$ -	\$ 5,000
<b>City Manager Sub-Total</b>	1	\$ 23,900	\$ 6,900	\$ 17,000
<b>City Attorney Sub-Total</b>	0	\$ -	\$ -	\$ -
<b>Engineering Sub-Total</b>	3	\$ 38,960	\$ 15,427	\$ 23,533
<b>Finance Sub-Total</b>	1	\$ 58,000	\$ -	\$ 58,000
<b>Fire Sub-Total</b>	1	\$ 7,118	\$ -	\$ 7,118
<b>HR Sub-Total</b>	0	\$ -	\$ -	\$ -
<b>IS Sub-Total</b>	1	\$ 6,946	\$ -	\$ 6,946
<b>Non-Departmental Sub-Total</b>	2	\$ 165,000	\$ 8,025	\$ 156,975
<b>Planning Sub-Total</b>	1	\$ 46,600	\$ -	\$ 46,600
<b>Police Sub-Total</b>	3	\$ 41,250	\$ -	\$ 41,250
<b>Public Works Sub-Total</b>	4	\$ 39,458	\$ 6,309	\$ 33,149
<b>RCS Sub-Total</b>	2	\$ 12,309	\$ 2,340	\$ 9,969

**City of Milpitas**  
**Detailed Listing of Approved Contracts \$100,000 and Below**  
**For the month of March 2019**

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<b>Total Qty All Contracts:</b>	<b>20</b>		<b>\$ 444,541</b>	<b>\$ 39,001</b>	<b>\$ 405,540</b>
<b>Average Contract \$:</b>	<b>\$ 22,227</b>				

Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<b>Building and Neighborhood Services</b>	<b>1</b>					<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>
Building and Neighborhood Services	DP19550	03/07/19	18778	Northgate Environmental	Environmental Consulting Services	\$ 5,000	\$ -	\$ 5,000
<b>City Manager Sub-Total</b>	<b>1</b>					<b>\$ 23,900</b>	<b>\$ 6,900</b>	<b>\$ 17,000</b>
City Manager	DP19107	03/01/19	18058	William Avery & Associates	Assist in recruiting a Director of Finance	\$ 23,900	\$ 6,900	\$ 17,000
<b>City Attorney Sub-Total</b>	<b>0</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
City Attorney							\$ -	
<b>Engineering Sub-Total</b>	<b>3</b>					<b>\$ 38,960</b>	<b>\$ 15,427</b>	<b>\$ 23,533</b>
Engineering	C370011	03/21/19	18256	Confluence Restoration	Wrigley Creek Maintenance 2019	\$ 17,500	\$ -	\$ 17,500
Engineering	C428403	03/08/19	18787	DGS	Install cables and brackets on Jacklin/Arizona & Jacklin/Hillview	\$ 7,000	\$ 6,000	\$ 1,000
Engineering	FY19457	03/07/19	18593	CDM Smith Inc.	Consulting Services - 2015/2016	\$ 14,460	\$ 9,427	\$ 5,033
<b>Finance Sub-Total</b>	<b>1</b>					<b>\$ 58,000</b>	<b>\$ -</b>	<b>\$ 58,000</b>
Finance	DP19108	03/14/19	17578	Management Partners Inc	Finance Department Assessment	\$ 58,000	\$ -	\$ 58,000
<b>Fire Sub-Total</b>	<b>1</b>					<b>\$ 7,118</b>	<b>\$ -</b>	<b>\$ 7,118</b>
Fire	DP19806	03/07/19	10149	LN Curtis & Sons	Motor vehicle Accident Stabilization	\$ 7,118	\$ -	\$ 7,118
<b>HR Sub-Total</b>	<b>0</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
HR							\$ -	
<b>IS Sub-Total</b>	<b>1</b>					<b>\$ 6,946</b>	<b>\$ -</b>	<b>\$ 6,946</b>
Information Systems	DP19908	03/07/19	11745	CDW Government LLC	Microsoft SQL Server 2017 Standard	\$ 6,946	\$ -	\$ 6,946
<b>Non-Departmental Sub-Total</b>	<b>2</b>					<b>\$ 165,000</b>	<b>\$ 8,025</b>	<b>\$ 156,975</b>
Non-Departmental	DP19109	03/14/19	17578	Management Partners Inc	Financial and Budget Consulting	\$ 75,000	\$ -	\$ 75,000
Non-Departmental	FY19108	03/07/19	18795	Articulate Solutions	Citywide Branding Consulting Services	\$ 90,000	\$ 8,025	\$ 81,975

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<b>Total Qty All Contracts:</b>	<b>20</b>		<b>\$ 444,541</b>	<b>\$ 39,001</b>	<b>\$ 405,540</b>
<b>Average Contract \$:</b>	<b>\$ 22,227</b>				

Department	PO #	PO Date	Vendor #	Vendor Name	Full Description	Total \$ Amount	\$ Spent To Date	Remaining \$ Balance
<b>Planning Sub-Total</b>	<b>1</b>					<b>\$ 46,600</b>	<b>\$ -</b>	<b>\$ 46,600</b>
Planning	DP19301	03/21/19	16742	Economic & Planning Systems	TASP Development Impact FeeNexus Study	\$ 46,600	\$ -	\$ 46,600
<b>Police Sub-Total</b>	<b>3</b>					<b>\$ 41,250</b>	<b>\$ -</b>	<b>\$ 41,250</b>
Police	DP19712	03/08/19	10116	LC Action	IFB No. 2279 Hardwire Rifle Plate	\$ 16,349	\$ -	\$ 16,349
Police	DP19713	03/08/19	17947	Miwall Corporation	Duty Ammunition	\$ 6,221	\$ -	\$ 6,221
Police	DP19714	03/08/19	11645	San Diego Police Equipment	Training and Duty Ammunition	\$ 18,679	\$ -	\$ 18,679
<b>Public Works Sub-Total</b>	<b>4</b>					<b>\$ 39,458</b>	<b>\$ 6,309</b>	<b>\$ 33,149</b>
Public Works	C713501	03/01/19	18791	Fracta	Condition Assessment of Water Mains	\$ 20,000	\$ -	\$ 20,000
Public Works	DP19414	03/07/19	14007	Du-All Safety	Assessment of Public Works Safety Practices	\$ 4,950	\$ -	\$ 4,950
Public Works	DP19415	03/21/19	10289	Altec Industries, Inc.	S262-2012 Repairs & Annual	\$ 6,309	\$ 6,309	\$ 0
Public Works	C712612	03/21/19	18450	Because Water Corp	Bottle Filling Station	\$ 8,199	\$ -	\$ 8,199
<b>RCS Sub-Total</b>	<b>2</b>					<b>\$ 12,309</b>	<b>\$ 2,340</b>	<b>\$ 9,969</b>
Recreation	DP19602	03/21/19	17792	The Party Helpers	Commissioner's Recognition Lunch	\$ 6,609	\$ -	\$ 6,609
Recreation	FY19634	03/21/19	18495	Le, Thong	FY18-FY19 Independent Contractor - Oil Painting classes at Senior Center	\$ 5,700	\$ 2,340	\$ 3,360