

# FY 2021-22 Operating Budget Calendar

Date	Milestone
January 2021	Statistically-valid Community Survey
January 26, 2021	Preliminary City Council Budget Study Session (review of service level priorities)
February 2021	Appointment of Measure F Committee Members
Feb. 11, 2021	Capital Improvement Program Study Session
March 2021	Measure F Oversight Committee Review of Proposed Measure F Budget Recommendations
March & April '21	Open Town Hall Survey and Community Meetings
April 14, 2021	Master Fee Schedule Study Session (tentative)
May 4, 2021	Master Fee Schedule Adoption
May 11, 2021	Operating Budget Study Session
June 1, 2021	Public Hearing and Budget Adoption
July 1, 2021	1 <sup>st</sup> Day of FY 2021-22

